

## 5 YEAR CAPITAL OUTLAY PLAN

**INSTITUTION: LSU-Baton Rouge**

**5 YEAR CAPITAL OUTLAY PLAN**

**FY2014-2015 - FY2018-2019**

Project Title	1st Yr Request	Inst. Priority	Funding Source	FY14-15		FY15-16		FY16-17		FY17-18		FY18-19	5-Year Request	Previous Funding	Total Cost
Main Campus: Sewer Line Replacment	2009	E-1	G.O.	\$455,000	P	\$4,066,000	C						\$4,521,000	\$0	\$4,521,000
Life Science Annex: Partial Roof Replacement	2009	E-2	G.O.	\$930,000	P,C,E								\$930,000	\$0	\$930,000
Res Life: New Residence Hall	2011	Self-Gen	R.B.	\$80,450,000	P,C,E								\$80,450,000	\$65,000,000	\$80,450,000
Res Life: Evangeline Hall Renovation	2012	Self-Gen	S.G./R.B.	\$22,500,000	P,C,E								\$22,500,000	\$16,600,000	\$22,500,000
Res Life: New Greek House	2014	Self-Gen	S.G./R.B.	\$6,500,000	P,C,E								\$6,500,000	\$0	\$6,500,000
Res Life: Family Housing Complex	2014	Self-Gen	S.G./R.B.	\$39,300,000	P,C,E								\$39,300,000	\$0	\$39,300,000
Res Life: Lakeshore House Renovation		Self-Gen	S.G./R.B.	\$4,500,000	P,C,E								\$4,500,000	\$0	\$4,500,000
Student Health Center: Renovation & Addition	2014	Self-Gen	S.G./R.B.	\$27,890,000	P,C,E								\$27,890,000		\$27,890,000
French House: Renovation	2008	C-1	G.O.	\$502,000	C,E								\$502,000	\$5,325,000	\$5,827,000
Patrick Taylor Hall: Renovation & Expansion	2013	C-2	G.O.	\$2,500,000	P	\$45,015,000	C	\$2,485,000	E				\$50,000,000	\$50,000,000	\$100,000,000
Nicholson Gateway: Infrastructure Improvements	2013	N-1	G.O.	\$2,500,000	P	\$22,500,000	C						\$25,000,000	\$0	\$25,000,000
Howe-Russell-KniffenGeoscience (West): Renovation	2003	N-2	G.O.	\$2,500,000	P	\$20,962,000	C	\$1,213,000	E				\$24,675,000	\$0	\$24,675,000
Atkinson Hall: Renovation	2003	N-3	G.O.	\$1,500,000	P	\$15,835,000	C	\$900,000	E				\$18,235,000	\$0	\$18,235,000
Choppin Hall: Renovation	2010	N-4	G.O.	\$4,200,000	P	\$35,175,000	C	\$2,000,000	E				\$41,375,000	\$0	\$41,375,000
Prescott Hall: Renoation	2003	N-5	G.O.	\$1,500,000	P	\$12,810,000	C	\$450,000	E				\$14,760,000	\$0	\$14,760,000
Military & Air Science: Renovation		N-6	G.O.			\$760,000	P	\$6,068,000	C	\$757,000	E		\$7,585,000	\$0	\$7,585,000
Allen Hall: Renovation		N-7	G.O.			\$1,604,000	P	\$12,837,000	C	\$1,604,000	E		\$16,045,000	\$0	\$16,045,000
Veterinary Medicine: Large Animal Equipment Replacement		N-8	G.O.			\$2,760,000	E						\$2,760,000	\$0	\$2,760,000
Science & Instruction Building		N-9	G.O.			\$4,150,000	P	\$33,205,000	C	\$4,150,000	E		\$41,505,000	\$0	\$41,505,000
H.P. Long Field House: Renovation		N-10	G.O.			\$2,285,000	P	\$18,285,000	C	\$2,285,000	E		\$22,855,000	\$0	\$22,855,000
Coastal & Atmospheric Science Complex		N-11	G.O.					\$4,606,000	P	\$36,858,000	C	\$4,606,000	\$46,070,000	\$0	\$46,070,000
Math & Lecture Hall		N-12	G.O.					\$4,410,000	P	\$35,285,000	C	\$4,410,000	\$44,105,000	\$0	\$44,105,000
Library: Remote Storage Facility		N-13	G.O.					\$328,000	P	\$2,629,000	C	\$328,000	\$3,285,000	\$0	\$3,285,000
Human Ecology Addition		N-14	G.O.					\$745,000	P	\$5,965,000	C	\$745,000	\$7,455,000	\$0	\$7,455,000
Foster Hall: Renovation		N-15	G.O.					\$2,079,000	P	\$16,647,000	C	\$2,079,000	\$20,805,000	\$0	\$20,805,000
Vererinary Medicine; Biomedical Research Facility		N-16	G.O.					\$3,120,000	P	\$24,965,000	C	\$3,120,000	\$31,205,000	\$0	\$31,205,000
Pleasant Hall: Renovation		N-17	G.O.							\$1,420,000	P	\$11,369,000	\$12,789,000	\$0	\$14,209,000
Foster Hall: Natural Science Addition		N-18	G.O.							\$2,010,000	P	\$16,072,000	\$18,082,000	\$0	\$20,092,000
Veterinary Medicine: Clinical & Instructional Facility		N-19	G.O.							\$2,117,000	P	\$16,934,000	\$19,051,000	\$0	\$21,168,000
Vererinary Medicine: Radiation Oncology Vault		N-20	G.O.									\$250,000	\$250,000	\$0	\$2,500,000
<b>Totals</b>				<b>\$197,727,000</b>		<b>\$167,922,000</b>		<b>\$92,731,000</b>		<b>\$136,692,000</b>		<b>\$59,913,000</b>	<b>\$654,985,000</b>	<b>\$136,925,000</b>	<b>\$718,107,000</b>

\*Add lines where needed. LEGEND: E (Emergency), C (Continuing), N (New), G.O. (GO Bonds).

\*\*Change Funding Source Where Necessary

7/22/13