# Budget Justification – Year 1

***Purple text is for informational purposes only and should be deleted prior to converting final file to PDF.***

**Support Funds**

1. **Salaries**

*RCS PI’s may request partial salary support at an annual amount not to exceed 25% academic year salary plus 2 months’ summer support.*

* 1. Funding is requested for the PI, Dr. X for approximately X months of academic or summer (must specify which one) salary in the amount of $X,XXX. Dr. X’s 9-month salary is $XX,XXX. The PI will…..

Support for one post-doctoral researcher is requested, with a X-month salary of $XX,XXX at X% effort. The postdoc will….

1. Fringe benefits for regular employees at Louisiana State University are calculated based on our federally negotiated rate of 44%.
2. Support for one (X-% appointment) graduate student is requested, with a X-month salary of $XX,XXX at X% effort. The graduate student will….
3. Support for X students worker(s) is requested in the amount of $X,XXX. The student work will . . .
4. **Supportive Expenses**
	1. Support Funds are requested in the amount of $X,XXX for travel cost associated with this project. The requested funds will be used to cover….(registration, airfare, hotel, rental car, fuel, per diem, etc.) for the PI and/or postdoc and/or graduate student to……
	2. Supplies are requested in the amount of $XX,XXX to cover the costs of…..

*Please list the supplies that will be purchased using Support Funds. Please include the cost of each item and why it is needed for this project.*

* 1. Consultant fees are requested in the amount of $XX,XXX to cover….
1. Support Funds in the amount of $XX,XXX are requested for printing supplies and costs related to publication.
2. Support funds are requested in the amount of $X,XXX to help purchase X equipment.

*Note: For all equipment requests under RCS, the submitting institution must provide, and cite on the appropriate budget page(s), a cash match equal to or greater than 25% of the total cost of the requested equipment. Each match must be provided by the submitting institution. Review panels will have authority to recommend to the Board that any application requesting funds for equipment, but lacking the required equipment match, be reduced or not funded.*

*If equipment is requested, the proposal must contain:* ***(1)*** *a description of the equipment, as well as who would use it and in what capacity;* ***(2)*** *a plan for shared use, if appropriate;* ***(3)*** *a plan for the technical operation and maintenance of the equipment both during the award period and after the Support Fund award ends; and* ***(4)*** *a justification of need for the equipment. Note that equipment must be retained and owned by the institution.*

1. *If requested Other Expenses, please add justification here.*

**C. Total Overhead / Indirect Costs**

$X,XXX amount is requested in support funds, which is calculated at 25% of salaries, wages, and fringe.

**D. Total Project Cost**

The total project cost requested from BoRSF is $XX,XXX (this is the amount that is being requested from BoR)

**(If applicable) Institution Match (In-Cash)**

1. **Salaries**
	1. The Department/College of XXX is committed to covering X months of Dr. X’s academic salary in the amount of $X,XXX.

An amount of $XX,XXX will be invested by the Department/College of XXX for one post-doctoral researcher. The post-doctoral researcher will…..

1. Fringe benefits for faculty and staff are calculated based on Louisiana State University’s federally negotiated rate of 44%.
2. **Supportive Expenses**
	1. The Department/College of XXX is committed to providing $X,XXX to cover travel cost associated with this project.
	2. An amount of $X,XXX will be provided by the Department/College of XXX to cover supply cost associated with this project.
3. An amount of $X,XXX will be provided by the Department/College of XXX to help purchase X equipment for the project.
4. LSU will provide an institutional match of 36% tuition remission for the Graduate Student budgeted under requested funds in the amount of $X,XXX.
5. **Total Overhead / Indirect Costs**

LSU will provide an institutional match in the form of unrecovered F&A (48% MTDC) in the amount of $X,XXX and F&A (48% MTDC) on the institutional matching funds in the amount of $XXXX.

1. **Total Institutional Match**

(Use if applicable) $XX,XXX is provided as institutional cash match.

# Budget Justification – Year 2

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**Support Funds**

1. **Salaries**

*RCS PI’s may request partial salary support at an annual amount not to exceed 25% academic year salary plus 2 months’ summer support.*

* 1. Funding is requested for the PI, Dr. X for approximately X months of academic or summer (must specify which one) salary in the amount of $X,XXX. Dr. X’s 9-month salary is $XX,XXX. The PI will…..

Support for one post-doctoral researcher is requested, with a X-month salary of $XX,XXX at X% effort. The postdoc will….

1. Fringe benefits for regular employees at Louisiana State University are calculated based on our federally negotiated rate of 44%.
2. Support for one (X-% appointment) graduate student is requested, with a X-month salary of $XX,XXX at X% effort. The graduate student will….
3. Support for X students worker(s) is requested in the amount of $X,XXX. The student work will . . .
4. **Supportive Expenses**
	1. Support Funds are requested in the amount of $X,XXX for travel cost associated with this project. The requested funds will be used to cover….(registration, airfare, hotel, rental car, fuel, per diem, etc.) for the PI and/or postdoc and/or graduate student to……
	2. Supplies are requested in the amount of $XX,XXX to cover the costs of…..

*Please list the supplies that will be purchased using Support Funds. Please include the cost of each item and why it is needed for this project.*

* 1. Consultant fees are requested in the amount of $XX,XXX to cover….
1. Support Funds in the amount of $XX,XXX are requested for printing supplies and costs related to publication.
2. Support funds are requested in the amount of $X,XXX to help purchase X equipment.

*Note: For all equipment requests under RCS, the submitting institution must provide, and cite on the appropriate budget page(s), a cash match equal to or greater than 25% of the total cost of the requested equipment. Each match must be provided by the submitting institution. Review panels will have authority to recommend to the Board that any application requesting funds for equipment, but lacking the required equipment match, be reduced or not funded.*

*If equipment is requested, the proposal must contain:* ***(1)*** *a description of the equipment, as well as who would use it and in what capacity;* ***(2)*** *a plan for shared use, if appropriate;* ***(3)*** *a plan for the technical operation and maintenance of the equipment both during the award period and after the Support Fund award ends; and* ***(4)*** *a justification of need for the equipment. Note that equipment must be retained and owned by the institution.*

1. *If requested Other Expenses, please add justification here.*

**C. Total Overhead / Indirect Costs**

$X,XXX amount is requested in support funds, which is calculated at 25% of salaries, wages, and fringe.

**D. Total Project Cost**

The total project cost requested from BoRSF is $XX,XXX. (this is the amount that is being requested from BoR)

**(If applicable) Institution Match (In-Cash)**

1. **Salaries**
	1. The Department/College of XXX is committed to covering X months of Dr. X’s academic salary in the amount of $X,XXX.

An amount of $XX,XXX will be invested by the Department/College of XXX for one post-doctoral researcher. The post-doctoral researcher will…..

1. Fringe benefits for faculty and staff are calculated based on Louisiana State University’s federally negotiated rate of 44%.
2. **Supportive Expenses**
	1. The Department/College of XXX is committed to providing $X,XXX to cover travel cost associated with this project.
	2. An amount of $X,XXX will be provided by the Department/College of XXX to cover supply cost associated with this project.
3. An amount of $X,XXX will be provided by the Department/College of XXX to help purchase X equipment for the project.
4. LSU will provide an institutional match of 36% tuition remission for the Graduate Student budgeted under requested funds in the amount of $X,XXX.
5. **Total Overhead / Indirect Costs**

LSU will provide an institutional match in the form of unrecovered F&A (48% MTDC) in the amount of $X,XXX and F&A (48% MTDC) on the institutional matching funds in the amount of $XXXX.

1. **Total Institutional Match**

(Use if applicable) $XX,XXX is provided as institutional cash match.

# Budget Justification – Year 3

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**Support Funds**

1. **Salaries**

*RCS PI’s may request partial salary support at an annual amount not to exceed 25% academic year salary plus 2 months’ summer support.*

* 1. Funding is requested for the PI, Dr. X for approximately X months of academic or summer (must specify which one) salary in the amount of $X,XXX. Dr. X’s 9-month salary is $XX,XXX. The PI will…..

Support for one post-doctoral researcher is requested, with a X-month salary of $XX,XXX at X% effort. The postdoc will….

1. Fringe benefits for regular employees at Louisiana State University are calculated based on our federally negotiated rate of 44%.
2. Support for one (X-% appointment) graduate student is requested, with a X-month salary of $XX,XXX at X% effort. The graduate student will….
3. Support for X students worker(s) is requested in the amount of $X,XXX. The student work will . . .
4. **Supportive Expenses**
	1. Support Funds are requested in the amount of $X,XXX for travel cost associated with this project. The requested funds will be used to cover….(registration, airfare, hotel, rental car, fuel, per diem, etc.) for the PI and/or postdoc and/or graduate student to……
	2. Supplies are requested in the amount of $XX,XXX to cover the costs of…..

*Please list the supplies that will be purchased using Support Funds. Please include the cost of each item and why it is needed for this project.*

* 1. Consultant fees are requested in the amount of $XX,XXX to cover….
1. Support Funds in the amount of $XX,XXX are requested for printing supplies and costs related to publication.
2. Support funds are requested in the amount of $X,XXX to help purchase X equipment.

*Note: For all equipment requests under RCS, the submitting institution must provide, and cite on the appropriate budget page(s), a cash match equal to or greater than 25% of the total cost of the requested equipment. Each match must be provided by the submitting institution. Review panels will have authority to recommend to the Board that any application requesting funds for equipment, but lacking the required equipment match, be reduced or not funded.*

*If equipment is requested, the proposal must contain:* ***(1)*** *a description of the equipment, as well as who would use it and in what capacity;* ***(2)*** *a plan for shared use, if appropriate;* ***(3)*** *a plan for the technical operation and maintenance of the equipment both during the award period and after the Support Fund award ends; and* ***(4)*** *a justification of need for the equipment. Note that equipment must be retained and owned by the institution.*

1. *If requested Other Expenses, please add justification here.*

**C. Total Overhead / Indirect Costs**

$X,XXX amount is requested in support funds, which is calculated at 25% of salaries, wages, and fringe.

**D. Total Project Cost**

The total project cost requested from BoRSF is $XX,XXX (this is the amount that is being requested from BoR)

**(If applicable) Institution Match (In-Cash)**

1. **Salaries**
	1. The Department/College of XXX is committed to covering X months of Dr. X’s academic salary in the amount of $X,XXX.

An amount of $XX,XXX will be invested by the Department/College of XXX for one post-doctoral researcher. The post-doctoral researcher will…..

1. Fringe benefits for faculty and staff are calculated based on Louisiana State University’s federally negotiated rate of 44%.
2. **Supportive Expenses**
	1. The Department/College of XXX is committed to providing $X,XXX to cover travel cost associated with this project.
	2. An amount of $X,XXX will be provided by the Department/College of XXX to cover supply cost associated with this project.
3. An amount of $X,XXX will be provided by the Department/College of XXX to help purchase X equipment for the project.
4. LSU will provide an institutional match of 36% tuition remission for the Graduate Student budgeted under requested funds in the amount of $X,XXX.
5. **Total Overhead / Indirect Costs**

LSU will provide an institutional match in the form of unrecovered F&A (48% MTDC) in the amount of $X,XXX and F&A (48% MTDC) on the institutional matching funds in the amount of $XXXX.

1. **Total Institutional Match**

(Use if applicable) $XX,XXX is provided as institutional cash match.