Operating Budget Expenditures by Object
2023-2024

Unrestricted Budget $743 million

- Personnel, 67.2%
- Operating Serv., 6.4%
- Other Charges, 19.3%
- Equipment, 1.3%
- Supplies, 3.5%
- Travel, 0.4%
- Professional Serv., 1.7%
- Interagency Transfers, 0.2%