Operating Budget Expenditures by Function
2023-2024

Unrestricted Budget $743 million

- Instruction, 34.7%
- Scholarships/Fellowships, 19.4%
- Academic Support, 12.1%
- Research, 10.7%
- Public Service, 0.5%
- Student Services, 3.0%
- Institutional Services, 8.5%
- Plant Operations/Maintenance, 11.5%
- Transfers out of agency, -0.4%