Operating Budget Expenditures by Object
2022-2023

Unrestricted Budget $681 million

- Personnel, 65.9%
- Operating Serv., 7.1%
- Other Charges, 21.3%
- Equipment, 1.1%
- Supplies, 2.8%
- Travel, 0.5%
- Professional Serv., 1.1%
- Interagency Transfers, 0.2%