Operating Budget Expenditures by Function
2022-2023

Unrestricted Budget $681 million

- Scholarships/Fellowships, 21.3%
- Institutional Services, 7.6%
- Student Services, 3.0%
- Academic Support, 12.1%
- Public Service, 0.6%
- Research, 10.2%
- Instruction, 34.6%
- Plant Operations/Maintenance, 11.0%
- Transfers out of agency, -0.4%