Operating Budget Expenditures by Function
2020-2021

Unrestricted Budget $566.9 million

- Instruction, 39.1%
- Academic Support, 14.0%
- Research, 11.3%
- Public Service, 0.7%
- Student Services, 3.2%
- Institutional Services, 6.5%
- Scholarships/Fellowships, 22.0%
- Transfers out of agency, -6.7%
- Plant Operations/Maintenance, 9.9%