Operating Budget Expenditures by Function 2019-2020

Unrestricted Budget $562.2 million

- Instruction, 39.7%
- Research, 11.3%
- Academic Support, 13.0%
- Public Service, 0.6%
- Student Services, 3.0%
- Institutional Services, 5.2%
- Scholarships/Fellowships, 18.3%
- Plant Operations/Maintenance, 10.0%
- Transfers out of agency, -1.0%