2017-2018
Operating Budget Expenditures by Function

Unrestricted Budget $550.1 million

Instruction, 40.4%
Scholarships/Fellowships, 15.3%
Plant Operations/Maintenance, 11.1%
Transfers out of agency, -0.2%
Institutional Services, 5.1%
Student Services, 3.2%
Academic Support, 13.0%
Public Service, 0.7%
Research, 11.4%

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