



Combined Proposal and Award Activity Report

Prepared by Office of Sponsored Programs
& Sponsored Program Accounting

December 2024

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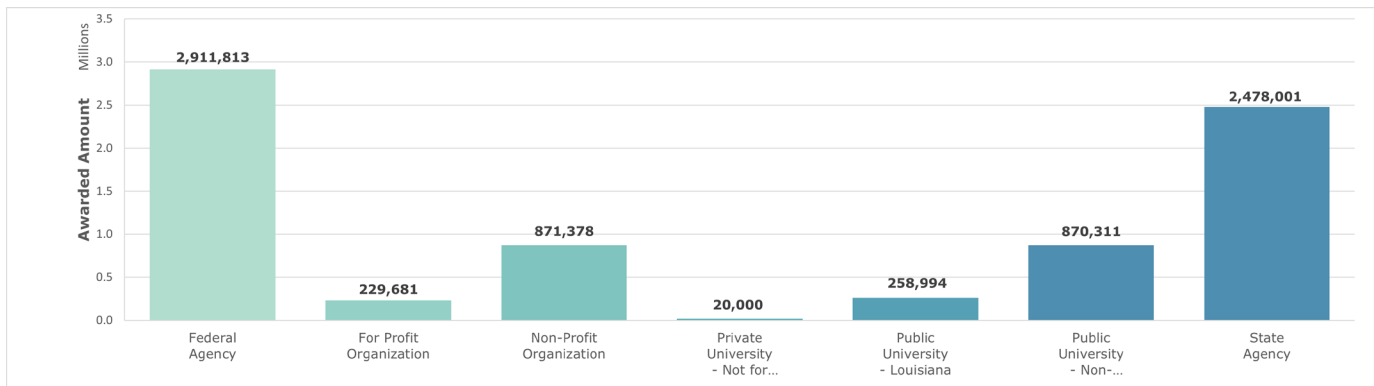
SUMMARY

December 1, 2024 through December 31, 2024

		December 2024		July- December 2024	
Proposals Submitted by OSP	58	\$	18,365,900	\$	414,594,350
Awards Budgeted by SPA	40	\$	7,640,178	\$	138,495,678
Expenditures	--	--	--	\$	87,818,582

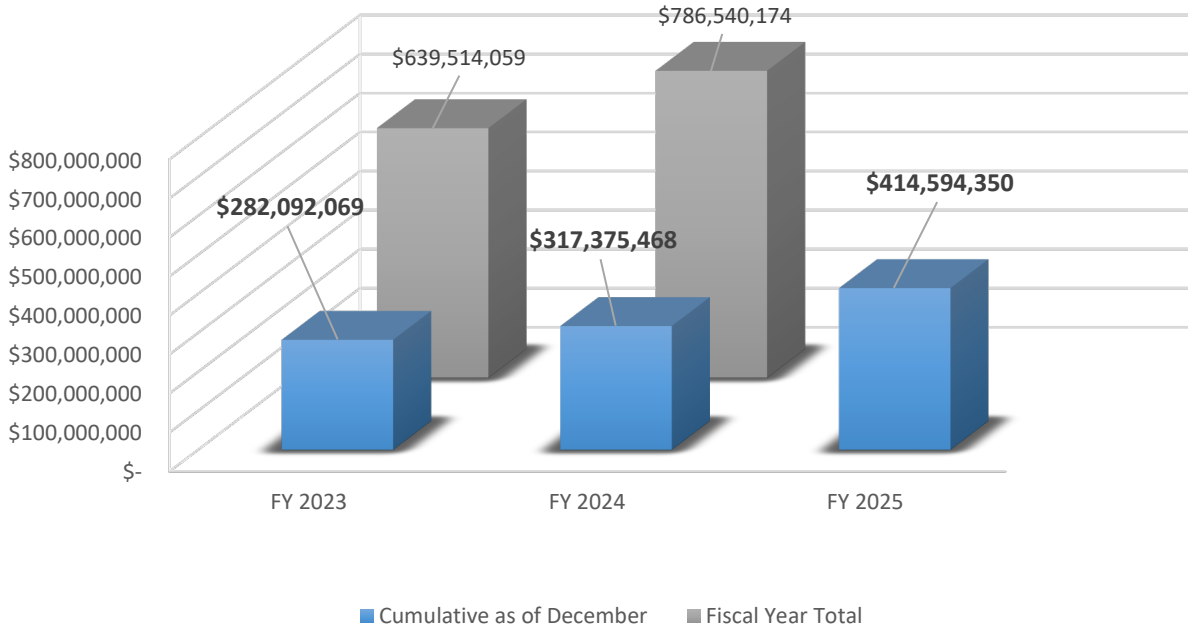
Awards by Sponsor December 2024

Sponsor Type	Number of Awards	Awarded Amount
Federal Agency	8	\$ 2,911,813
For Profit Organization	2	\$ 229,681
Non-Profit Organization	13	\$ 871,378
Private University - Not for Profit	1	\$ 20,000
Public University - Louisiana	2	\$ 258,994
Public University - Non-Louisiana	6	\$ 870,311
State Agency	8	\$ 2,478,001
TOTAL	40	\$ 7,640,178

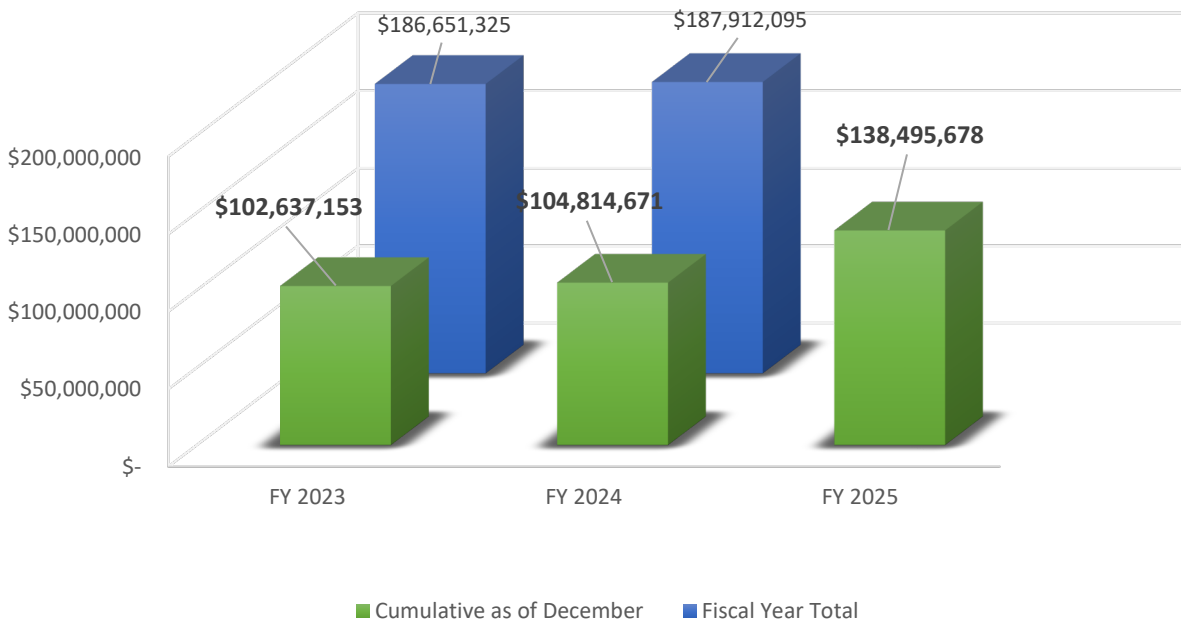


Comparison of Proposal & Award & Expenditure Data for past 3 years

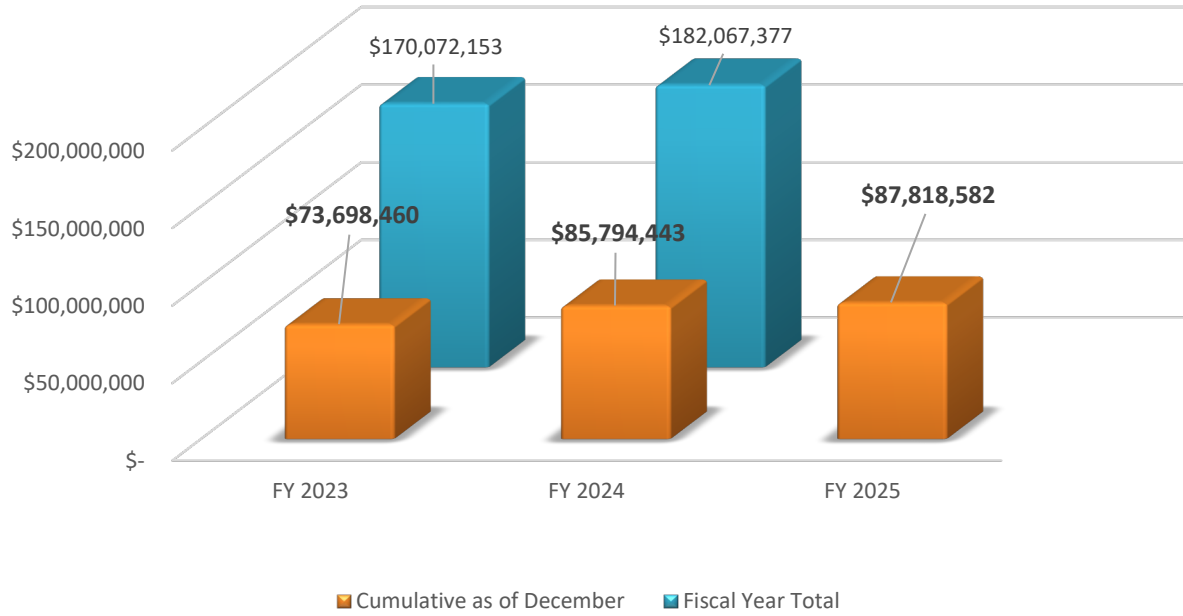
Comparison of Proposal Data for past 3 years



Comparison of Award Data for past 3 years

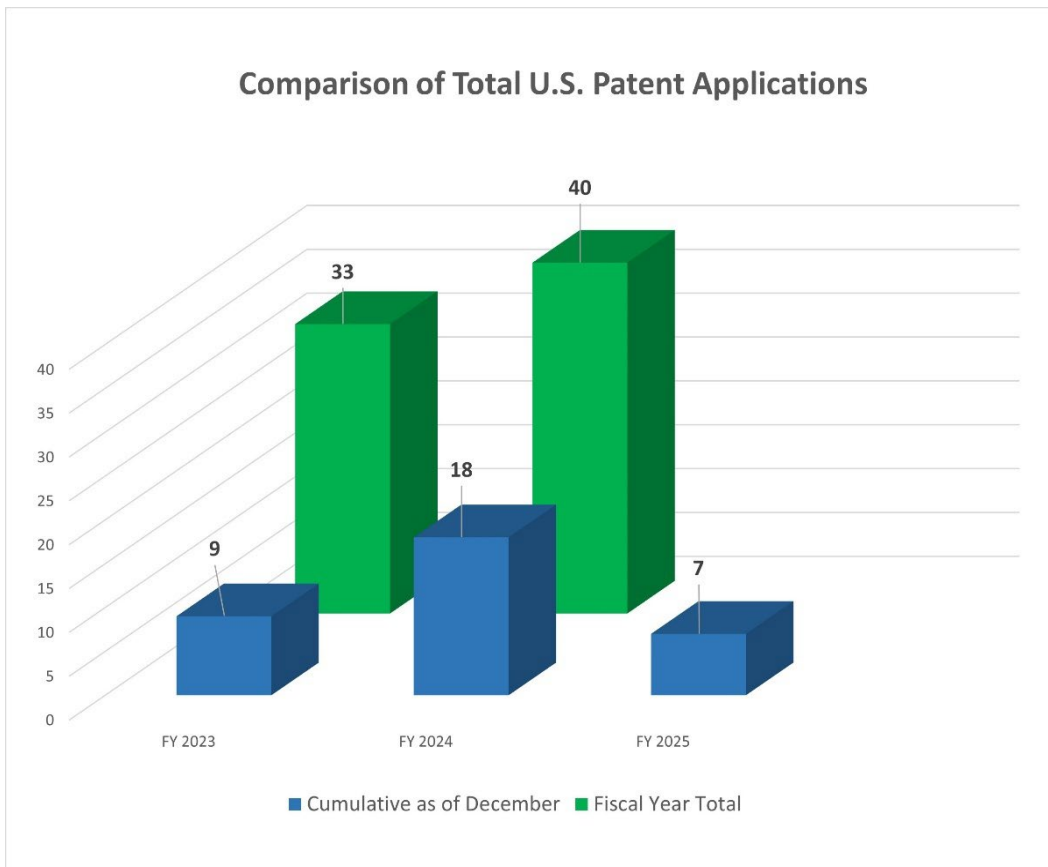
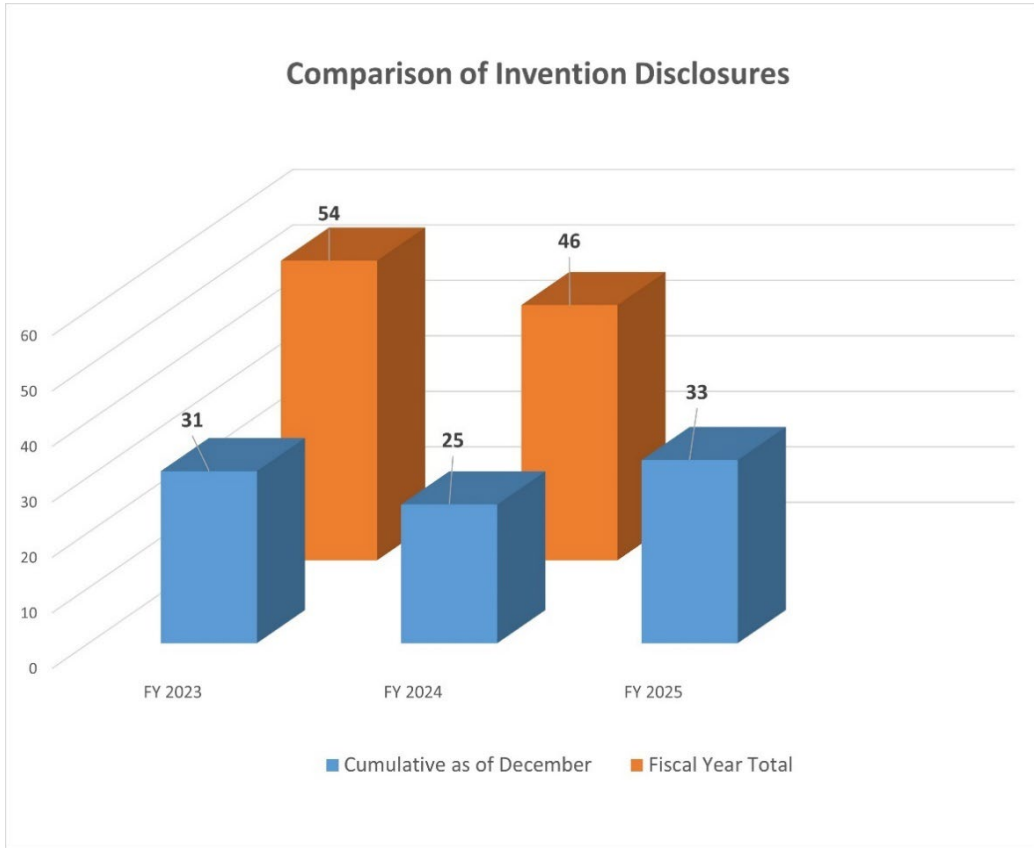


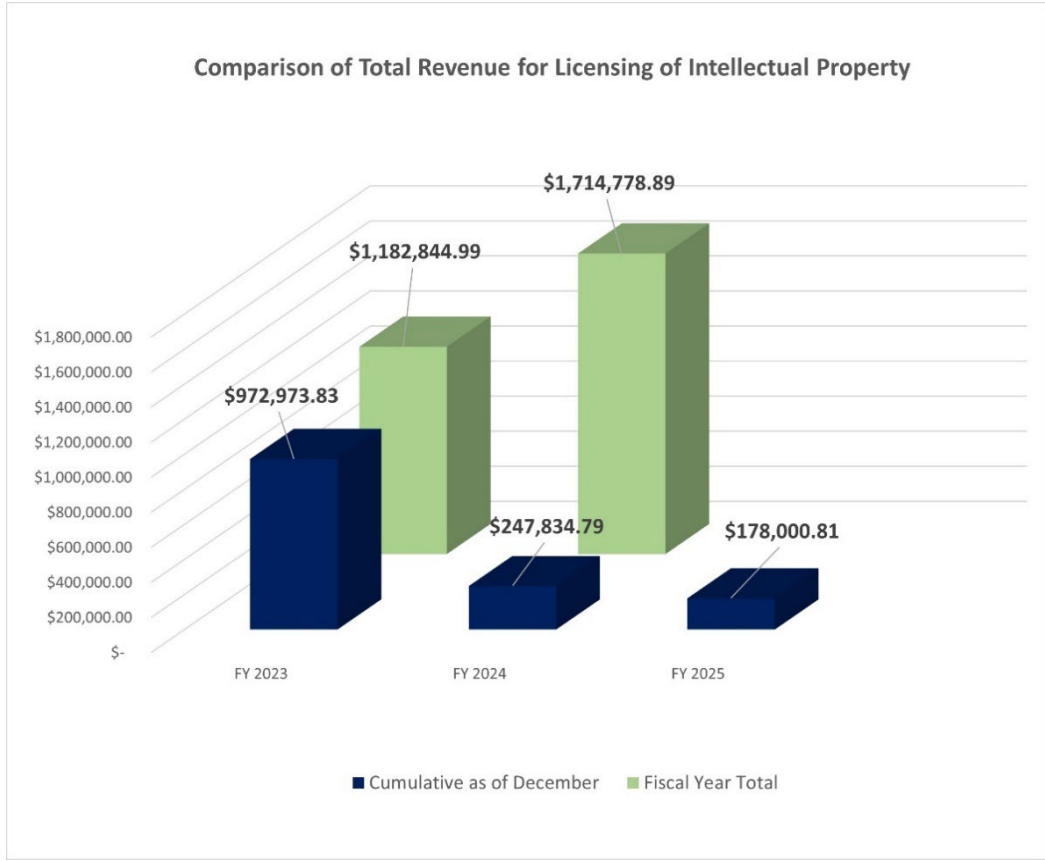
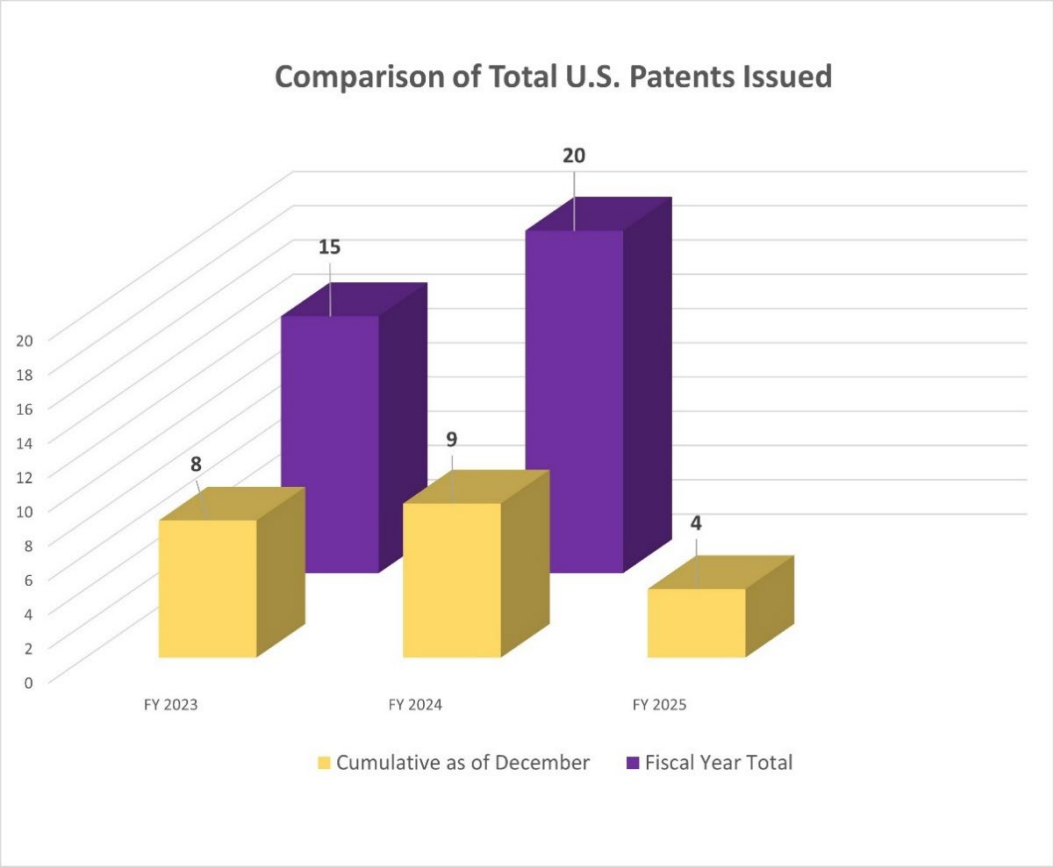
Comparison of Expenditure Data for past 3 years



Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated.
Expenditure numbers are based off of the cost center charged at time the report is generated.

Comparison of Invention & Patent & Revenue for past 3 years





<u>Principal Investigator</u> <u>Co-PI(s)</u>	<u>Type</u>	<u>Agency</u>	<u>Title</u>	<u>Amount</u>
Stadler, Shane	P	US Department of Energy (DOE)	Phase Transitions and Physical Behaviors in Metastable Multicaloric Materials	\$ 582,575.00
Twilley, Robert R	P	Syncom Space Services (S3)	Operation of the National Center for Advanced Manufacturing (NCAM) 2024-2025	\$ 450,000.00
Zachery, Tiffany S	P	US Department of Education (DOED)	Louisiana State University Ronald E. McNair Scholars Program	\$ 304,262.00
Giaime, Joseph A	P	California Institute of Technology (Caltech)	Head of Livingston Laser Interferometer Gravitational Wave Observatory	\$ 166,487.00
Hutchinson, Cory John Verret, Randall M Jr	P C	LA Highway Safety Commission	CARTS Traffic Records Support - 2025	\$ 675,573.00
Christofferson, Rebecca Catherine	P	Valneva USA, Inc.	Prevalence of chikungunya infection in existing cohort in Republic of Guinea	\$ 59,790.00
Forte, Adam	P	National Science Foundation (NSF)	Collaborative Research: Stochastic in Space and Time - Coupling Hydroclimatology to Long-term Erosion Rates in 2D	\$ 295,727.00
Oster, Anthony L	P	LSU Health Sciences Center-New Orleans	Pre-Allied Health Advising Between University College and the LSU	\$ 15,000.00
Mukhopadhyay, Supratik Jasim, Mahmood Qian, Yufeng	P C C	Meta	Building Foundations for Math Proficiency: Llama 3.1-driven intelligent tutor for Mastering Threshold Concepts	\$ 235,833.00
Zheng, Zequn Zhang, Hongchao	P C	National Science Foundation (NSF)	Computation of Non-symmetric Tensor Decomposition: Theory, Algorithms and Applications	\$ 239,806.00
Wilson, Carol	P	National Science Foundation (NSF)	Collaborative Research: Disentangling Subsidence - Integrated observations and modeling of vertical land-surface dynamics in the Ganges-Brahmaputra Delta	\$ 298,433.00
Tam, Ka Ming	P	National Science Foundation (NSF)	Collaborative Research: Frameworks: Development of MuST+, A Multiple Scattering Theory based Scientific Code for the Ab initio Study of Strongly Correlated Materials with Disorder	\$ 425,382.00
Walker, Shawn W	P	National Science Foundation (NSF)	Geometric Control of Unfitted Finite Element Methods	\$ 362,946.00
Dhasmana, Heena An, Yaxin Hassan, Marwa Mohamed	P C C	Appalachian State University	Development of Bio-based UV-light Activated Self-Healing Polyurethane Derived Sustainable Materials for the Built Environment	\$ 324,095.00
Johnson, Alyssa Wood, Jocelyn	P C	Howard Hughes Medical Institute (HHMI)	Targeting Tubular Lysosomes to Treat Aging Dependent Diseases	\$ 159,000.00
Teruyama, Ryoichi Gleason, Evanna L	P C	National Institutes of Health (NIH)	Sexually dimorphic and non-sexually dimorphic oxytocin receptor expressing cells in the mouse retina	\$ 394,174.00
Lagomarsino, Laura P Paredes Burneo, Diego Franco	P C	Society of Systematic Biologists	Gene flow and the evolution of high-Andean angiosperms: evidence from the genus Brachyotum	\$ 3,000.00
Newell, Felicity	P	American Ornithological Society	Effects of extreme rainfall events on tropical birds: Examining the role of rainfall intensity and duration on foraging activity.	\$ 15,000.00
Schneider, Gerald Johannes Butler, Leslie G	P C	Adelphi Technology, Inc.	Lab-Based Small Angle Neutron Scattering Instrument	\$ 350,000.00

Ghawaly, James Michael Jr Richard, Golden G III	P C	NextFlex	AI-Enabled Memory Block Validator	\$	136,415.00
Norris, Janet A Sykes, Jessica Rene	P C	Communication Development Center	Exploring Emotions Through Art: Expressions of Perception and Experiences of Stimming from the Autistic Perspective	\$	54,099.00
Sahebsara, Farid	P	National Science Foundation (NSF)	TIGER Square II: A Research and Educational Robotic Testbed for Heterogeneous Multi-Agent Systems	\$	170,000.00
Stephens, Jacqueline M Yoo, Lindsey Gayle	P C	National Institutes of Health (NIH)	Exploring the Transcriptomic and Proteomic Landscapes of KAT8 in Adipocytes	\$	154,422.00
Choe, Danbi	P	Spencer Foundation	Promoting Mental Health Equity: A Culturally Responsive Mental Health Program for Asian American Adolescents in Louisiana	\$	50,000.00
Abdalla, Ahmed Nader, Noujoud	P C	National Science Foundation (NSF)	ELEMENTS: SMART-GEOID: Scalable AI and Machine Learning for Robust and Targeted Geoid Cyber Infrastructure Modeling and Development	\$	496,563.00
Kim, Yong-ha Davila, Anthony Ramon Wang, Wei-Hsung	P C C	Colorado State University (CSU)	Health Physics Nuclear Workforce Consortium	\$	914,800.00
Ozdemir, Celalettin Bacopoulos, Peter Chen, Feng Kees, Christopher Ikeda, Jin Vijayan Nair Rugminiamma, Linoj	P C C C O O	National Science Foundation (NSF)	ELEMENTS: AN OPEN-SOURCE GEOSPATIAL DATA-DRIVEN MESH GENERATOR FOR OVERLAND FLOWS	\$	591,724.00
Bharti, Bhuvnesh	P	National Science Foundation (NSF)	Collaborative Research: Decoding biofilm formation on microplastics of diverse chemistries	\$	246,378.00
Hassan, Hany	P	National Academy of Sciences (NAS)	NCHRP 17-133 [RFP] - Applicability of the 85th Percentile for Setting Speed Limits on Freeways, Expressways, and Rural Highways	\$	499,853.00
Pang, Zhihong	P	University of Kansas (KU)	1947-TRP-Climate change driven extreme temperature effects for efficiency and resilience map of heat pump technology	\$	60,000.00
Stanfield, Brent	P	Cincinnati Children's Hospital Medical Center	Mouse and Guinea Pig Models for Cytomegalovirus and Herpes Simplex Viruses	\$	222,200.00
Cohen, Alex S	P	University of Colorado, Boulder	Scalable digital mental health interventions	\$	452,845.00
Tsai, Frank Tsung-Chen	P	National Academy of Sciences (NAS)	Developing and Managing the Renewable Groundwater Resources for Mediterranean Coast of Northern Egypt	\$	199,732.00
Meng, Xiangyu	P	LA Transportation Research Center (LTRC)	Testing Hurricane Evacuation Modeling Package	\$	43,328.00
Mohapatra, Bijoyaa	P	LSU Health Sciences Center-New Orleans	Addressing Aging-Related Health Disparities in African Americans Through a Multi-Level, Community-Engaged Intervention	\$	5,000.00
Pang, Zhihong	P	American Society of Heating, Refrigerating and Air-Condition	1964-TRP, Optimizing Heating System Performance in Warmup and Setback Modes	\$	195,301.00
Zhou, Xugui	P	Oak Ridge Associated Universities (ORAU)	Safety Assurance in Human-in-the-Loop Cyber-Physical Systems	\$	5,000.00
Hassan, Hany Chaney, Cassandra D Ikuma, Laura H Nahmens, Isabelina	P C C C	National Academy of Sciences (NAS)	BTSCRIP BTS-37: Strategies to Improve Equity and Access to Driver Education and Training for Novice Drivers	\$	300,000.00
Garcia-Lopez, Victor	P	Gordon and Betty Moore Foundation	Designing Artificial Molecular Switches to Kill Antibiotic-Resistant Bacteria via Photomechanical Effects	\$	675,000.00

Borges Vigil, Fabio Antonio	P	Oak Ridge Associated Universities (ORAU)	Effects of psilocybin as an acute treatment after a traumatic brain injury.	\$	5,000.00
Buckner, Julia D	P	University of Houston (UH)	Leveraging Technology to Reduce Cannabis-Related Disparities Among Black Individuals Who Use Cannabis	\$	303,968.00
Kazemian, Ali	P	LA Board of Regents (BOR)	Remote motion control of telerobotic large-scale 3D printing robots for ISRU-driven unmanned extraterrestrial construction	\$	40,000.00
Elgrishi, Noemie	P	Gordon and Betty Moore Foundation	Molecular Sponges to Remove Forever Chemicals from Contaminated Water	\$	675,000.00
Stout, Rhett Whitman	P	WayPath Pharma, LLC	New anti-glioblastoma metabolic compounds with high potential for Blood Brain Barrier penetration	\$	626,680.00
Dirikolu, Levent	C				
Dutelle, Autumn Lecil	C				
Carley, Melissa	O				
Vora, Dharmikkumar	O				
Meng, Wen Jin	P	University of Missouri	Collaborative Research: Device Testing Platform for Investigating Structural Origins of Reliability in Wurtzite AlN-Based Ferroelectrics	\$	148,590.00
Wang, Ying	P	National Science Foundation (NSF)	Tailoring concentrated hydrogel electrolytes for totally metal-free energy storage	\$	399,891.00
Boykin, Kimberly Lynne	P	National Wildlife Rehabilitators Association	Evaluating the Pharmacokinetics of Two Subcutaneous Doses of Meloxicam in Virginia Opossums (<i>Didelphis virginiana</i>).	\$	4,000.00
Mitchell, Mark	P				
Jasim, Mahmood	P	National Science Foundation (NSF)	HCC: Small: MES AMIS: A Toolkit to Build Modality-Agnostic Environments for Seamless AI-Assisted Mixed-Initiative Ideation Support	\$	596,513.00
Webb, Andrew	C				
Tsai, Frank Tsung-Chen	P	University of Mississippi (Ole Miss)	FEC: Mississippi Alluvial Plain Infrastructure for Nutrient Strategies with GeoAI and Hyperspectral Technology (MAP-INSIGHT)	\$	1,200,000.00
Hayes, Michael	C				
Ding, Kunlun	P	US Department of Energy (DOE)	Controlling tandem catalysis via surface intermediate tunneling	\$	535,746.00
Matthews, Kenneth L II	P	Refined Imaging, LLC	STTR Phase 1: Longitudinal High-Throughput Live-Mice Lung Imaging for Development of Lung Therapies	\$	104,269.00
Noel, Alexandra	C				
Monier, Jerry T Jr	P	LA Board of Regents (BOR)	Louisiana Board of Regents Vulnerability Assessments, Technical Assistance and Training - IAT 4	\$	1,000,000.00
Bharti, Bhuvnesh	P	University of South Alabama	FEC: User-Inspired Research and STEM Workforce Development to Address Microplastics and Nanoplastics Pollution in the Gulf Coast Region	\$	600,676.00
Hellberg, Michael Earl	P	National Science Foundation (NSF)	Sexually antagonistic selection for tolerance to ocean acidification	\$	561,853.00
Ikuma, Laura H	P	LA Department of Health (LDH)	Healthy Homes Evaluation, Training, and Monitoring	\$	179,835.00
Nahmens, Isabelina	C				
Dicharry, Lacy	P	Delta Regional Authority	DRA-Student Leadership to Workforce Pipeline	\$	299,682.00
Matthews, Kenneth L II	P	National Aeronautics & Space Administration (NASA)	Biological radiation damage models for noncancerous effects	\$	10,000.00
Dugas, Tammy Renee	P	Requisite Biomedical, LLC	ResQue: A nanoentrapped polyphenol coating for balloon interventions in peripheral artery disease	\$	244,454.00

\$ 18,365,900.00

Awards Budgeted by SPA

December 2024

Award ID	Principal Investigator Co-PI(s)	Type	Award Name	Agency	New	Continuing	Total
AWD-001749	Lee, Hwang	P	LSUAM Quantum Control Based on Real-time Environment Analysis by Spectator Qubits	Duke University 03	\$ -	\$ 20,000.00	\$ 20,000.00
AWD-002611	Kutter, Thomas J	P	LSUAM ProtoDUNE II Mechanical Mock-Up and Field Cage Endwalls	Fermi National Accelerator Laboratory	\$ 225,092.00	\$ -	\$ 225,092.00
AWD-003498	DiCarlo, Cynthia F	P	LSUAM LSU Early Childhood Ancillary Certificate	Northwestern State University 05	\$ -	\$ 32,980.00	\$ 32,980.00
AWD-003841	Dasbach, Oliver T	P	LSUAM Topics on Functional Inequalities for Markov Semigroups	Simons Foundation	\$ -	\$ 8,400.00	\$ 8,400.00
AWD-003940	Holstein, Daniel	P	LSUAM A multi-scale approach to predicting infectious multi-host disease spread in marine benthic communities	University of the Virgin Islands	\$ -	\$ 160,593.00	\$ 160,593.00
AWD-004304	Park, Sunggook	P	LSUAM Biotechnology Resource Center for BioModular Multi-scale Systems (CBM2) for Precision Medicine	University of Kansas Center for Research, Inc. 01	\$ -	\$ 124,375.00	\$ 124,375.00
AWD-004530	Magana-Loaiza, Omar	P	LSUAM Quantum Control of Multiphoton Dynamics using Light-Matter Interactions in Nanoscale Systems	US Army - Army Contracting Command - APG - RTP 05	\$ -	\$ 44,980.00	\$ 44,980.00
AWD-004892	Bohnert, Adam	P	LSUAM Pexophagy regulation in live animals and its role in aging and longevity	NIH-National Institute on Aging	\$ -	\$ 268,081.00	\$ 268,081.00
AWD-005256	Sauls, James	P	LSUAM Dynamics of superconducting devices and sensors for quantum computing and fundamental physics	Fermi National Accelerator Laboratory	\$ -	\$ 100,000.00	\$ 100,000.00
AWD-005590	Berryman, Charles W Hassan, Marwa M Voyiadjis, George Z Abdalla, Ahmed Elseifi, Mostafa A Noorvand, Hassan Su, Yen Fang	C C C P P P P	LSUAM Southern Plains Transportation Center (SPTC): Regional UTC	University of Oklahoma 04	\$ -	\$ -	\$ -
AWD-005610	Doran, Peter	P	LSUAM LTER: MCM6: The Roles of Legacy and Ecological Connectivity in a Polar Desert Ecosystem	University of Colorado at Boulder 01	\$ -	\$ 89,735.00	\$ 89,735.00
AWD-005724	Hynes, Robert	P	LSUAM Testing the Jet Origin of the Mysterious Infrared Excess in Quiescent Black Hole Binaries	Space Telescope Science Institute (STScI)	\$ -	\$ 20,365.00	\$ 20,365.00
AWD-005752	Grimm, Joshua	P	LSUAM COVID-19 and Routine Vaccination Communications in Louisiana	LA Dept of Health & Hospitals-Office of Public Health 11	\$ 2,000,000.00	\$ -	\$ 2,000,000.00

AWD-005801	Tucker, Raymond Hill, Ryan Michael	C P	LSUAM Cultural Consensus Modeling to Identify Culturally Relevant Risk and Protective Factors for Suicide among Sexual Minority Youth	American Foundation for Suicide Prevention (AFSP)	\$	-	\$	15,625.00	\$	15,625.00
AWD-005863	Choe, Danbi Clark, Kelly Long, Anna C	C C P	LSUAM LA-SFEC: Advancing Meaningful Family-School Engagement	Louisiana Children's Research Center for Development and Learning	\$	-	\$	115,620.00	\$	115,620.00
AWD-006231	Zhang, Donghui	P	LSUAM Understanding the Roles of Change Pattern and Change Identity in Aqueous Micellar Assemblies Across Concentration Regime	National Science Foundation (NSF)	\$	495,642.00	\$	183,000.00	\$	678,642.00
AWD-006429	van Boxtel, Willem Sander	P	LSUAM Predictive Processing in Aphasia: Assessment Implications from Online Eyetracking and Memory Interference	American Speech-Language-Hearing Foundation (ASHFoundation)	\$	10,000.00	\$	-	\$	10,000.00
AWD-006492	Moyo, Sydney	P	LSUAM 2024 Faculty-Career Research Fellowship: Environmental Protection and Stewardship Track	National Academy of Sciences	\$	76,000.00	\$	-	\$	76,000.00
AWD-006495	George, Kevin	P	LSUAM 2024-2025 Super App, Title II	LA Dept of Education	\$	20,630.00	\$	-	\$	20,630.00
AWD-006496	George, Kevin	P	LSUAM 2024-2025 Super App, Title IV	LA Dept of Education	\$	10,000.00	\$	-	\$	10,000.00
AWD-006499	Mitchell, Brant Dylan	P	LSUAM Louisiana Center for School Safety Support Services GMPPro - Task Order 4	LA Homeland Security & Emergency Preparedness (GOHSEP) 10	\$	300,615.00	\$	-	\$	300,615.00
AWD-006500	Mitchell, Brant Dylan	P	LSUAM Louisiana Emergency Management Certification Program - Task Order 5	LA Homeland Security & Emergency Preparedness (GOHSEP) 10	\$	75,650.00	\$	-	\$	75,650.00
AWD-006501	Leise, Britta Sigrid	P	LSUAM Characterization of EPL Cryopreserved Equine CTM (Equecent) Umbilical-Derived Tissue Product	Equine Performance Labs, LLC	\$	21,681.00	\$	-	\$	21,681.00
AWD-006503	Scott, Jennifer L	P	LSUAM Community Lighthouse - A New Model for Strengthening Climate Resilience From the Grassroots Up	Together Louisiana (TLA)	\$	120,151.00	\$	-	\$	120,151.00
AWD-006505	George, Kevin	P	LSUAM 2024-2025 ULS High Dosage Tutoring	LA Dept of Education	\$	8,531.00	\$	-	\$	8,531.00
AWD-006507	Kumar, Revati Marvel, Christopher Sprunger, Phillip Engler, Anthony C	C C C P	LSUAM FuSe2 Topic 3: Louisiana Synchrotron-sourced UV for Advanced Resist Materials and Mechanisms	National Science Foundation (NSF)	\$	665,000.00	\$	-	\$	665,000.00

AWD-006508	Magana-Loaiza, Omar	P	LSUAM Robust generation and transfer of multiphoton states using reduced-symmetry quantum photonics	University of Iowa 01	\$	67,000.00	\$	-	\$	67,000.00
AWD-006509	Harrison, Cheryl	P	LSUAM Cross-regional climate-ecosystem modeling infrastructure development	Mississippi State University 03	\$	403,608.00	\$	-	\$	403,608.00
AWD-006510	Meng, Xuelian	P	LSUAM Demonstration of Enhanced Pasture Monitoring using Existing and Novel Technology	LSU Ag Center 05	\$	226,014.00	\$	-	\$	226,014.00
AWD-006511	George, Kevin	P	LSUAM Louisiana School and Nonprofit Security Grant Program (LSNSGP)	LA Homeland Security & Emergency Preparedness (GOHSEP) 11	\$	50,000.00	\$	-	\$	50,000.00
AWD-006515	Johanssen, Neil	P	LSUAM Pulmonary Embolism - Thrombus Removal with Catheter-Directed Therapy: The PE-TRACT Trial	Our Lady of the Lake Hospital, Inc and Our Lady of the Lake Physician Group, LLC 05	\$	8,125.00	\$	-	\$	8,125.00
AWD-006517	Fears, Nicholas E	P	LSUAM MCH Research Network on Promoting Healthy Weight (HW-RN) among Children with ASD and other DD	University of Massachusetts Chan Medical Center 01	\$	25,000.00	\$	-	\$	25,000.00
AWD-006520	Krause, John Jason	P	LSUAM FY24 Countering WMD Threats in Iraq	US Department of State	\$	134,468.00	\$	-	\$	134,468.00
AWD-006522	McMillan, Alvera H	P	LSUAM McMillan GRP Early Career Research Fellowship	National Academy of Sciences	\$	76,000.00	\$	-	\$	76,000.00
AWD-006524	Roy, Alma Faye	P	LSUAM Task Order for Diagnostic Services for an Indefinite Delivery Indefinity Quantity (IDIQ) type service Contract for Antimicrobial Resistant/Antimicrobial Susceptibility Testing	US Department of Agriculture-APHIS 02	\$	5,950.00	\$	-	\$	5,950.00
AWD-006525	George, Kevin	P	LSUAM No More Red Ink at University Lab School 24-25	LA Dept of Education 18	\$	12,575.00	\$	-	\$	12,575.00
AWD-006527	Doering, Jonathon	P	LSUAM National Academies Early-Career Research Fellowship	National Academy of Sciences	\$	76,000.00	\$	-	\$	76,000.00
AWD-006529	Silva, Gregory Thom	P	LSUAM Olfactory Adaptations Underlying Bivouac-Checking Behavior in Antbirds	National Geographic Society	\$	20,000.00	\$	-	\$	20,000.00
AWD-006531	Hutchinson, Cory John Schneider, Helmut	C P	LSUAM Provide Vehicle Information to Experian Automotive	Experian Information Solutions, Inc.	\$	208,000.00	\$	-	\$	208,000.00
AWDC-000379	Winter, Ty Whitney	P	LSUAM National Center for Disaster Fraud	US Department of Justice-Criminal Division	\$	-	\$	1,114,692.00	\$	1,114,692.00

\$ 5,341,732.00 \$ 2,298,446.00 \$ 7,640,178.00

Comparison of Proposal Data for past 3 years

December 2024

Colleges	Cumulative as of December 2022		Cumulative as of December 2023		Cumulative as of December 2024	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Affairs	4.10	\$ 515,354.00	8.85	\$ 2,164,692.55	6.25	\$ 1,118,420
Administrative	1.50	\$ 380,000.00	3.20	\$ 18,132,979.00	2.00	\$ 18,712,000
Athletics	0.00	\$ -	0.00	\$ -	0.00	\$ -
Centers and Institutes	10.52	\$ 3,046,888.70	17.27	\$ 4,265,414.81	11.26	\$ 4,440,477
College of Agriculture	9.20	\$ 494,120.00	3.84	\$ 1,107,129.52	6.37	\$ 1,519,015
College of Art and Design	7.16	\$ 891,669.98	9.26	\$ 1,033,221.19	14.17	\$ 22,318,809
College of Business	6.20	\$ 1,483,980.80	10.43	\$ 2,210,075.26	6.47	\$ 9,469,478
College of Engineering	151.13	\$ 66,704,295.84	195.13	\$ 84,101,093.96	190.98	\$ 109,150,484
College of Human Sciences and Education	42.00	\$ 16,923,344.10	47.72	\$ 15,306,276.91	47.73	\$ 14,982,969
College of Humanities and Social Sciences	48.13	\$ 12,649,954.62	50.85	\$ 9,263,913.12	54.29	\$ 13,884,716
College of Music and Dramatic Arts	6.75	\$ 772,620.25	10.74	\$ 434,551.21	4.51	\$ 648,169
College of Science	148.05	\$ 59,961,234.83	162.65	\$ 75,358,562.41	144.24	\$ 64,403,367
College of the Coast and Environment	62.72	\$ 31,050,617.74	38.93	\$ 16,455,421.01	61.82	\$ 77,618,355
Graduate School	3.55	\$ 1,585,048.00	2.99	\$ 1,361,987.40	0.95	\$ 176,885
Honors College	0.00	\$ -	0.00	\$ -	0.00	\$ -
Information Technology Services	1.00	\$ 1,184,544.00	1.20	\$ 3,245,764.80	1.00	\$ 3,202,230
Libraries	0.00	\$ -	0.00	\$ -	2.00	\$ 191,620
Louisiana Sea Grant	14.66	\$ 7,413,578.81	23.20	\$ 10,271,967.40	9.30	\$ 2,155,981
Paul M. Hebert Law Center	1.00	\$ 41,901.00	1.34	\$ 275,047.48	1.00	\$ 178,810
School of Mass Communication	4.08	\$ 3,924,799.33	8.45	\$ 5,551,411.80	4.75	\$ 2,800,982
School of Veterinary Medicine	48.20	\$ 40,665,419.30	49.70	\$ 54,097,742.15	61.52	\$ 28,126,320
SNCSRT	19.55	\$ 27,377,428.70	14.60	\$ 7,565,450.00	13.00	\$ 25,281,707
VP Engagement, Civil Rights, and Title IX	1.00	\$ 13,000.00	0.00	\$ -	0.00	\$ -
VP Enrollment Management and Student Success	1.00	\$ 401,131.00	1.00	\$ 334,262.00	10.15	\$ 2,623,187
VP Online and Distance Education	3.00	\$ 280,371.00	3.00	\$ 1,065,615.00	1.00	\$ 580,765
VP Research and Economic Development	12.50	\$ 4,330,767.00	7.66	\$ 3,772,889.00	14.25	\$ 11,009,604
Total as of December	607.00	\$ 282,092,069.00	672.00	\$ 317,375,467.98	669.00	\$ 414,594,350.08
Total of Fiscal Year	1201.00	\$ 639,514,059.02	1357.00	\$ 786,540,174.02		

Report Footnote: Beginning FY25 Center for Computation and Technology and Center for Energy Studies are reported under Centers and Institutes

Comparison of Award Data for past 3 years

December 2024

College	Cumulative as of December 2022			Cumulative as of December 2023			Cumulative as of December 2024		
	December - New (2022)	December - Continuing (2022)	December - Total (2022)	December - New (2023)	December - Continuing (2023)	December - Total (2023)	December - New (2024)	December - Continuing (2024)	December - Total (2024)
Academic Affairs	\$ 1,272,731.00	\$ 16,776.00	\$ 1,289,507.00	\$ 61,500.00	\$ 15,536.00	\$ 77,036.00	\$ 222,647.00	\$ 1,033,265.00	\$ 1,255,912.00
Administrative	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 49,000.00	\$ -	\$ 49,000.00	\$ 74,994.00	\$ -	\$ 74,994.00
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Centers and Institutes	\$ 582,993.00	\$ 104,190.00	\$ 687,183.00	\$ 990,038.00	\$ 356,635.00	\$ 1,346,673.00	\$ 874,092.00	\$ 598,251.00	\$ 1,472,343.00
College of Agriculture	\$ 66,580.00	\$ -	\$ 66,580.00	\$ 120,152.00	\$ 52,011.00	\$ 172,163.00	\$ 10,000.00	\$ 2,274,514.00	\$ 2,284,514.00
College of Art and Design	\$ 155,375.00	\$ 200,000.00	\$ 355,375.00	\$ 827,000.00	\$ 328,510.00	\$ 1,155,510.00	\$ 864,304.00	\$ 239,257.00	\$ 1,103,561.00
College of Business	\$ 1,169,484.00	\$ 227,694.00	\$ 1,397,178.00	\$ 186,278.00	\$ 3,999,166.00	\$ 4,185,444.00	\$ 4,612,224.00	\$ 89,010.00	\$ 4,701,234.00
College of Engineering	\$ 9,774,859.00	\$ 6,192,529.00	\$ 15,967,388.00	\$ 9,110,707.00	\$ 7,025,921.00	\$ 16,136,628.00	\$ 24,651,654.00	\$ 9,151,205.00	\$ 33,802,859.00
College of Human Sciences and Education	\$ 5,250,379.00	\$ 2,550,721.00	\$ 7,801,100.00	\$ 2,816,349.00	\$ 2,255,973.00	\$ 5,072,322.00	\$ 2,425,587.00	\$ 4,932,933.00	\$ 7,358,520.00
College of Humanities and Social Sciences	\$ 2,565,446.00	\$ 1,062,579.00	\$ 3,628,025.00	\$ 2,298,675.00	\$ 2,092,332.00	\$ 4,391,007.00	\$ 2,998,588.00	\$ 1,697,932.00	\$ 4,696,520.00
College of Music and Dramatic Arts	\$ 79,576.00	\$ 25,000.00	\$ 104,576.00	\$ 65,950.00	\$ 25,000.00	\$ 90,950.00	\$ 62,613.00	\$ 12,500.00	\$ 75,113.00
College of Science	\$ 14,827,501.00	\$ 7,032,235.00	\$ 21,859,736.00	\$ 9,364,385.00	\$ 4,747,529.00	\$ 14,111,914.00	\$ 14,199,084.00	\$ 8,813,129.00	\$ 23,012,213.00
College of the Coast and Environment	\$ 4,233,404.00	\$ 1,812,175.00	\$ 6,045,579.00	\$ 9,635,088.00	\$ 2,132,428.00	\$ 11,767,516.00	\$ 3,277,295.00	\$ 7,828,732.00	\$ 11,106,027.00
Graduate School	\$ 453,423.00	\$ 704,101.00	\$ 1,157,524.00	\$ 303,243.00	\$ 739,363.00	\$ 1,042,606.00	\$ 18,924.00	\$ 245,833.00	\$ 264,757.00
Honors College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Information Technology Services	\$ -	\$ 1,184,544.00	\$ 1,184,544.00	\$ 3,225,585.00	\$ -	\$ 3,225,585.00	\$ -	\$ 3,202,230.00	\$ 3,202,230.00
Libraries	\$ 36,800.00	\$ -	\$ 36,800.00	\$ 99,663.00	\$ -	\$ 99,663.00	\$ 1,000.00	\$ -	\$ 1,000.00
Louisiana Sea Grant	\$ 444,806.00	\$ 237,147.00	\$ 681,953.00	\$ 1,249,520.00	\$ 39,031.00	\$ 1,288,551.00	\$ 749,111.00	\$ 511,021.00	\$ 1,260,132.00
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,562.00	\$ -	\$ 237,562.00
School of Mass Communication	\$ 424,397.00	\$ 287,091.00	\$ 711,488.00	\$ 1,460,000.00	\$ 22,545.00	\$ 1,482,545.00	\$ 2,000,000.00	\$ 1,168,000.00	\$ 3,168,000.00
School of Veterinary Medicine	\$ 3,530,802.00	\$ 1,221,715.00	\$ 4,752,517.00	\$ 2,433,121.00	\$ 1,643,691.00	\$ 4,076,812.00	\$ 4,614,176.00	\$ 1,375,998.00	\$ 5,990,174.00
SNCSRT	\$ 30,539,298.00	\$ 1,726,653.00	\$ 32,265,951.00	\$ 29,682,981.00	\$ 2,443,481.00	\$ 32,126,462.00	\$ 28,442,054.00	\$ 1,791,247.00	\$ 30,233,301.00
VP Engagement, Civil Rights, and Title IX	\$ 13,000.00	\$ -	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP Enrollment Management and Student Success	\$ 321,406.00	\$ 73,545.00	\$ 394,951.00	\$ -	\$ 117,855.00	\$ 117,855.00	\$ 5,000.00	\$ 896,218.00	\$ 901,218.00
VP Online and Distance Education	\$ 95,641.00	\$ 150,000.00	\$ 245,641.00	\$ 497,716.00	\$ 150,000.00	\$ 647,716.00	\$ 146,081.00	\$ 37,500.00	\$ 183,581.00
VP Research and Economic Development	\$ 1,120,205.00	\$ 865,352.00	\$ 1,985,557.00	\$ 909,287.00	\$ 1,241,426.00	\$ 2,150,713.00	\$ 1,479,913.00	\$ 630,000.00	\$ 2,109,913.00
Total Count of December	275	140	415	274	145	419	250	159	409
Total Amount of Fiscal Year	\$ 76,963,106.00	\$ 25,674,047.00	\$ 102,637,153.00	\$ 75,386,238.00	\$ 29,428,433.00	\$ 104,814,671.00	\$ 91,966,903.00	\$ 46,528,775.00	\$ 138,495,678.00
Total of Fiscal Year		\$186,651,325.00			\$187,912,095.00				

Report Footnote: Beginning FY25 Center for Computation and Technology and Center for Energy Studies are reported under Centers and Institutes

Comparison of Expenditure Data for past 3 years

December 2024

First Level Cost Center Hierarchy	Dec-2022	FY 2023	Dec-2023	FY 2024	Dec-2024
Academic Affairs	\$ 538,389	\$ 1,644,224	\$ 1,043,505	\$ 3,584,085	\$ 1,411,687
Administrative	\$ 24,248	\$ 54,962	\$ 2,216	\$ 12,999	\$ 18,623
Athletics	\$ -	\$ 9,999	\$ -	\$-	\$ -
Centers and Institutes	\$ 1,094,750	\$ 10,101,170	\$ 1,703,988	\$ 4,482,117	\$ 2,525,461
Centralized Expenditures	\$ -	\$ -	\$ (13,571)	\$ (13,571)	\$ -
College of Agriculture	\$ 79,286	\$ 117,562	\$ 132,011	\$ 414,083	\$ 152,926
College of Art and Design	\$ 99,554	\$ 211,469	\$ 239,979	\$ 642,402	\$ 312,425
College of Business	\$ 2,186,630	\$ 6,382,060	\$ 3,043,948	\$ 5,940,660	\$ 2,743,709
College of Engineering	\$ 13,532,103	\$ 28,898,296	\$ 14,116,024	\$ 30,871,619	\$ 15,262,010
College of Human Sciences and Education	\$ 4,039,568	\$ 8,156,560	\$ 6,277,157	\$ 10,715,854	\$ 3,941,889
College of Humanities and Social Sciences	\$ 1,831,061	\$ 4,069,357	\$ 2,058,797	\$ 4,505,586	\$ 2,495,439
College of Music and Dramatic Arts	\$ 92,354	\$ 154,699	\$ 5,253	\$ 43,827	\$ 35,608
College of Science	\$ 12,348,510	\$ 27,219,960	\$ 14,178,211	\$ 28,408,311	\$ 15,076,032
College of the Coast and Environment	\$ 5,153,042	\$ 11,364,829	\$ 6,598,797	\$ 13,863,566	\$ 8,828,413
Graduate School	\$ 455,821	\$ 989,063	\$ 967,805	\$ 1,417,110	\$ 366,284
Honors College	\$ -	\$ 1,529	\$ 590	\$ 590	\$ -
Information Technology Services	\$ 859,667	\$ 1,350,831	\$ 1,436,782	\$ 3,357,132	\$ 1,637,581
Libraries	\$ 25,033	\$ 69,518	\$ 45,439	\$ 45,943	\$ 1,000
Louisiana Sea Grant	\$ 1,969,469	\$ 4,286,520	\$ 2,350,699	\$ 4,766,479	\$ 1,901,831
Paul M. Hebert Law Center	\$ 98,492	\$ 218,252	\$ 61,117	\$ 174,248	\$ 149,440
SNCSRT	\$ 18,252,359	\$ 37,837,652	\$ 18,983,122	\$ 39,407,569	\$ 17,788,981
School of Mass Communication	\$ 174,389	\$ 282,754	\$ 273,302	\$ 551,800	\$ 574,110
School of Veterinary Medicine	\$ 7,903,958	\$ 16,865,440	\$ 6,718,161	\$ 17,029,465	\$ 6,791,423
VP Engagement, Civil Rights, and Title IX	\$ -	\$ 5,328	\$ -	\$ (328)	\$ 2,448
VP Enrollment Management and Student Success	\$ 409,292	\$ 925,699	\$ 426,810	\$ 847,476	\$ 479,810
VP Online and Distance Education	\$ 192,710	\$ 434,404	\$ 437,520	\$ 1,177,359	\$ 385,971
VP Research and Economic Development	\$ 2,337,774	\$ 8,420,016	\$ 4,706,784	\$ 9,820,996	\$ 4,935,481
Total	\$ 73,698,460	\$ 170,072,153	\$ 85,794,443	\$ 182,067,377	\$ 87,818,582

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.

Report Footnote: Beginning FY25 Center for Computation and Technology and Center for Energy Studies are reported under Centers and Institutes