

AWD-003123	Butler, Leslie G Li, Guoqiang Li, Xin Meng, Wen Jin Nikitopoulos, Dimitris E Palardy, Genevieve Pojman, John Anthony Sprunger, Phillip Sun, Mingxuan Zhang, Jian Guo, Shengmin	A A A A A A A A A A P	LSUAM RII Track 1: Louisiana Materials Design Alliance (LAMDA) LSU Subcontract - NSF Portion	LA Board of Regents 11	\$ -	\$ 1,446,687.00	\$ 1,446,687.00
AWD-003124	Butler, Leslie G Li, Guoqiang Li, Xin Meng, Wen Jin Nikitopoulos, Dimitris E Palardy, Genevieve Pojman, John Anthony Sprunger, Phillip Sun, Mingxuan Zhang, Jian Guo, Shengmin	A A A A A A A A A A P	LSUAM RII Track 1: Louisiana Materials Design Alliance (LAMDA) LSU Subcontract - BOR Portion	LA Board of Regents 11	\$ -	\$ 110,000.00	\$ 110,000.00
AWD-003142	Armbrust, Kevin Lawrence	P	LSUAM Technical Support Services for Assessment of Chemical Hazards Associated with Oil and Hazardous Material Releases - Task 1	Research Planning, Inc. (RPI) 01	\$ 100,000.00	\$ -	\$ 100,000.00
AWD-003337	Kousoulas, Konstantin G	P	LSUAM CS 2020 Louisiana Biomedical Research Network (LBRN) Matching Commitment	LA Board of Regents 11	\$ -	\$ 229,600.00	\$ 229,600.00
AWD-003463	Terrell, Milton D	P	LSUAM Louisiana Health Insurance Survey 2021	LA Dept of Health & Hospitals 17	\$ -	\$ 20,109.00	\$ 20,109.00
AWD-003509	Keller, Roy	P	LSUAM LED LTTO Proposal	LA Dept of Economic Development 03	\$ -	\$ 341,426.00	\$ 341,426.00
AWD-003704	Mitchell, Roland W Rovaris, Dereck Joseph Sr Wicks, Carol M Spencer, James	C C C P	LSUAM Board of Regents Graduate Fellow Program 2021-24	LA Board of Regents 01	\$ -	\$ 45,000.00	\$ 45,000.00
AWD-003726	Chambers, Matthew	P	LSUAM Cationic Carbonylation Catalyst Development for Safer and More Efficient Chemical Processes at Lower Pressures	LA Board of Regents 03	\$ -	\$ 70,254.00	\$ 70,254.00
AWD-003733	Cupit, Leanna Knapp, Gerald M Little, Kristina Rhodes, Judith Robison, Samuel Berwyn	C C C C P	LSUAM State Opioid Response	LA Dept of Health & Hospitals-Office of Behavioral Health 08	\$ -	\$ 51,232.00	\$ 51,232.00
AWD-003736	Tyagi, Mayank Sharma, Jyotsna	C P	LSUAM Application of Distributed Fiber Optic Sensing for Sand Detection in Offshore Production	LA Board of Regents 03	\$ -	\$ 86,393.00	\$ 86,393.00
AWD-003793	Allison, Jesse Taggart Buch, Jason Dharmendra Li, Xin Nam, Hye Yeon Ostrenko, Frederick W Pletcher, Isaac Parker, Roderick A	C C C C C C P	LSUAM The Virtual Production Program at LSU - Training and Reskilling Future Filmmakers of Louisiana in Emerging Media	LA Dept of Economic Development (LED) 09	\$ -	\$ 250,000.00	\$ 250,000.00
AWD-003856	Huang, Weishan	P	LSUAM Markers and regulation of regulatory CD8+ T cells during influenza-induced lung immunopathology	NIH-National Institute of Allergy and Infectious Diseases	\$ -	\$ 382,690.00	\$ 382,690.00
AWD-004077	Reling, Timothy Thomas	P	LSUAM Targeted Interventions to Greater Enhance Re-entry (TIGER) Risk-Needs-Responsivity Tool	LA Dept of Public Safety & Corrections 02	\$ -	\$ 5,388.00	\$ 5,388.00
AWD-004149	Verma, Lisa A	P	LSUAM DCFS - Child Support Enhancement 2021-2024	LA Dept of Children & Family Services 08	\$ -	\$ 150,000.00	\$ 150,000.00

AWD-004206	Cohen, Alex S	P	LSUAM Psychology Extern at Jackson State Hospital 2021 - 24	LA Dept of Health & Hospitals-Office of Behavioral Health 06	\$ -	\$ 25,825.00	\$ 25,825.00
AWD-004237	Winter, Ty Whitney	P	LSUAM InfraGard 2022	Federal Bureau of Investigation 02	\$ -	\$ 278,508.00	\$ 278,508.00
AWDC-000039	Coco, Mary Leah	P	LSUAM LTRC Student Worker Program	LA Transportation Research Center (LTRC)	\$ 147,600.00	\$ -	\$ 147,600.00
AWD-004635	Falcon, Clare	P	LSUAM Geologic Review 2021 - 2024	LA Dept of Natural Resources 10	\$ 90,000.00	\$ -	\$ 90,000.00
AWD-004402	Guo, BeiBei Li, Xin Matthews, Kenneth L II Zhang, Rui	C C C P	LSUAM Accurate tracking of patient position and dose during VMAT based on VMAT-CT	American Cancer Society (ACS)	\$ 786,000.00	\$ -	\$ 786,000.00
AWD-004271	Guo, BeiBei Li, Xin Matthews, Kenneth L II Zhang, Rui	C C C P	LSUAM Volumetric Modulated Arc Therapy-computed Tomography	LSU Board of Supervisors	\$ 37,000.00	\$ -	\$ 37,000.00
AWD-004563	Schneider, Helmut	P	LSUAM Economic Impact of Access Management Treatments	LA Transportation Research Center (LTRC)	\$ 36,482.00	\$ -	\$ 36,482.00
AWD-003702	Chaker, Nawar Kuo, Andrew Long, Andrew Szocs, Courtney Wu, Jianan Lindsey Hall, Kristina Rice, Dan H	A A A A A C P	LSUAM SEEDER FOR GROWTH LA - Strategic Eye-tracking and Emotional Designs in Experimental Research For Optimally Reinforcing and Growing Research & Outreach Wins That Help LA	LA Board of Regents 03	\$ -	\$ 86,440.00	\$ 86,440.00
AWD-004484	Llorens, Jared James Maas, Andrew J	C P	LSUAM CS Louisiana State University's SBDC Lead Center Proposal	LA Dept of Economic Development 06	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
AWD-004630	Tang, Xun	P	LSUAM Comparative Study of machine learning approaches for PAT sensor model development	Boehringer Ingelheim Pharmaceuticals, Inc. 01	\$ 58,212.00	\$ -	\$ 58,212.00
AWD-003706	Kameshwar, Sabarethinam	P	LSUAM Flood Performance of Above Ground Storage Tanks	LA Board of Regents 03	\$ -	\$ 52,751.00	\$ 52,751.00
AWD-004629	Moe, William M	P	LSUAM Application of Molecular Biological Tools to Assess, Monitor, or Enhance Biodegradation at Sediment Sites	Golder Associates USA, Inc	\$ 31,500.00	\$ -	\$ 31,500.00
AWD-004339	Kazemian, Ali	P	LSUAM 3D Printed Transportation Infrastructure: Structural Behavior of Steel Fiber Reinforced Circular Elements	LA Transportation Research Center (LTRC)	\$ 30,000.00	\$ -	\$ 30,000.00
AWD-004609	Lee, Yongcheol Choi, Jin-Woo	C P	LSUAM Visual Notification and Awareness Apparatus and System	LSU Board of Supervisors	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-004595	Chen, Feng	P	LSUAM Collaborative Research: SHF: Medium: A New Direction of Research and Development to Fulfill the Promise of Computational Storage	National Science Foundation (NSF)	\$ 136,224.00	\$ -	\$ 136,224.00
AWD-004632	Wang, Qingyang	P	LSUAM Experimental Performance Study of Data Streaming Systems with Quality of Service Requirements	Fujitsu Limited 01	\$ 19,000.00	\$ -	\$ 19,000.00
AWD-004343	Nahmens, Isabelina Ikuma, Laura H	C P	LSUAM Improving Asthma Outcomes through Low-Cost Interventions in the Home	LA Dept of Health & Hospitals-Office of Public Health 09	\$ -	\$ 4,026.00	\$ 4,026.00
AWD-003750	Li, Guoqiang Lee, Semin Spivak, David Pojman, John Anthony	A C C P	LSUAM Fighting Fire with Innovation: Applying Advanced Manufacturing Techniques to Transform Louisiana-Based Commodity Chemicals Into High-Value Flame Retardant Products	LA Board of Regents 03	\$ -	\$ 96,272.00	\$ 96,272.00

AWD-003751	Li, Guoqiang Lee, Semin Spivak, David Pojman, John Anthony	A C C P	LSUAM IM CS Fighting Fire with Innovation: Applying Advanced Manufacturing Techniques to Transform Louisiana-Based Commodity Chemicals Into High-Value Flame Retardant Products	Cornerstone Chemical Co.	\$	-	\$	48,760.00	\$	48,760.00
AWD-004597	Li, Guoqiang	P	LSUAM Temperature-Sensitive Hydraulic Conductivity Controller Proppants for Enhanced Geothermal Systems	Pennsylvania State University 04	\$	166,666.00	\$	-	\$	166,666.00
AWD-004610	DiCarlo, Cynthia F	P	LSUAM COVID Childcare Teacher Performance Stipends	East Baton Rouge Parish School System 10	\$	750.00	\$	-	\$	750.00
AWD-004562	Moles, Aimee Robison, Samuel Berwyn	C P	LSUAM Strategic Prevention Framework - Partnerships for Success (SPF-PFS)	LA Dept of Health & Hospitals-Office of Behavioral Health 10	\$	-	\$	367,288.00	\$	367,288.00
AWD-004637	George, Kevin	P	LSUAM Achieve! ESSER III - ULS	LA Dept of Education	\$	3,499,121.00	\$	-	\$	3,499,121.00
AWD-004627	McDonald, Janet L Oetting, Janna B	P	LSUAM Disorder within Dialects: An Expanded Test of Tense and Agreement in Sentence Recall for Children with DLD	NIH-National Institute on Deafness & Other Communication Disorders	\$	608,328.00	\$	-	\$	608,328.00
AWD-004589	Mohapatra, Bijoyaa	P	LSUAM Implementation and evaluation of a comprehensive telerehabilitation program for improving life participation for persons with aphasia	National Aphasia Association	\$	10,000.00	\$	-	\$	10,000.00
AWD-004633	Schmid, Alexander Heneghan, Dorota K	C P	LSUAM Usury, Dante, and the Birth of Capitalism	Acton Institute	\$	3,000.00	\$	-	\$	3,000.00
AWD-004244	Stroope, Samuel	P	LSUAM Health Conditions and Church Participation Declines among Mexican Americans in Late Life	The Louisville Institute	\$	29,967.00	\$	-	\$	29,967.00
AWD-003714	South, Paul	P	LSUAM Improving Photosynthetic Efficiency of Lettuce in Response to High CO2 and Radiation Stress Stimuli Experienced During Lunar, Mars, and Deep Space Missions	LA Board of Regents 03	\$	-	\$	48,700.00	\$	48,700.00
AWD-004643	Gleason, Evanna L	P	LSUAM CFTR: Neuronal roles for a multifunctional transporter	National Science Foundation (NSF)	\$	499,999.00	\$	-	\$	499,999.00
AWD-001721	Kartika, Rendy Gregory	P	LSUAM New Synthetic Chemistries Enabled by Oxyallyl and 2-Aminoallyl Cations	NIH-National Institute of General Medical Sciences (NIGMS)	\$	-	\$	28,153.00	\$	28,153.00
AWD-003717	Rivas, Fatima	P	LSUAM Synthesis of Acorane Natural Products Against Metabolic Disorders	LA Board of Regents 03	\$	-	\$	46,005.00	\$	46,005.00
AWD-002383	Bart, Philip J	P	LSUAM Unpinning of the Ross Ice Shelf from Ross Bank	National Science Foundation (NSF)	\$	148,800.00	\$	-	\$	148,800.00
AWD-004625	Bentley, Samuel J Sr Xu, Kehui Hiatt, Matthew	C C P	LSUAM MR-0173 Bird's Foot Delta Hydro Surveys - Task Order #7	Tulane University 22	\$	88,830.00	\$	-	\$	88,830.00
AWD-004598	Zhu, Jiuyi	P	LSUAM Quantitative Studies of Solutions of Partial Differential Equations	National Science Foundation (NSF)	\$	207,931.00	\$	-	\$	207,931.00
AWD-004593	Schreve, Kevin	P	LSUAM Homological Growth of Groups and Aspherical Manifolds	National Science Foundation (NSF)	\$	89,300.00	\$	-	\$	89,300.00
AWD-004594	Schreve, Kevin	P	LSUAM Homological Growth of Groups and Aspherical Manifolds	National Science Foundation (NSF)	\$	89,299.00	\$	-	\$	89,299.00
AWD-004399	Shipman, Stephen P	P	LSUAM Phenomena of Periodic Layered Media	National Science Foundation (NSF)	\$	264,000.00	\$	-	\$	264,000.00
AWD-004592	Sung, Li-yeng Brenner, Susanne	C P	LSUAM Finite Element Methods for Elliptic Least-Squares Problems with Inequality Constraints	National Science Foundation (NSF)	\$	361,252.00	\$	-	\$	361,252.00

AWD-004596	Brumfield, Robb Thomas	P	LSUAM Capturing ongoing diversification: a complete phylogeny of an avian radiation using defense sampling of tips	University of Texas at El Paso 01	\$	110,640.00	\$	-	\$	110,640.00
AWD-003061	Wilde, Mark M	P	LSUAM Quantifying and Optimizing the Performance of Continuous-Variable Quantum Logic Operations	National Science Foundation (NSF)	\$	-	\$	99,595.00	\$	99,595.00
AWD-004618	Pullin, Jorge	P	LSUAM Midisuperspace Laboratories for Loop Quantum Gravity	National Science Foundation (NSF)	\$	540,000.00	\$	-	\$	540,000.00
AWD-003727	Hou, Aixin	P	LSUAM Prevention and Control: Curtailing Vibrio Spp. with Probiotics in Louisiana Oyster Hatcheries	LA Board of Regents 03	\$	-	\$	73,514.00	\$	73,514.00
AWD-003707	Dance, Michael	P	LSUAM Coupled Ecological Function of Shoals and Production Platforms as Refuge from Hypoxia-Induced Habitat Compression	LA Board of Regents 03	\$	-	\$	56,950.00	\$	56,950.00
AWD-004620	Harrell, Jonathan Gabriel Naquin, Elisa Ziegler, Sophia Duncan, Leah	C C C P	LSUAM Y'ALL Means All: Piloting a Distributed Digitization Program to Support Digital Diversity	LYRASIS	\$	31,800.00	\$	-	\$	31,800.00
AWD-004255	Ogundele, Olalekan Michael Lee, Charles C	C P	LSUAM Bilateral integration of the auditory scene	NIH-National Institute on Deafness & Other Communication Disorders	\$	361,649.00	\$	-	\$	361,649.00
AWD-004590	Peak, Laura Balasuriya, Udeni	C P	LSUAM CVM VetLIRN Veterinary Diagnostic Laboratory Program (U18)	US Department of Health & Human Services-Food & Drug Administration	\$	59,200.00	\$	-	\$	59,200.00
AWD-004248	Mitchell, Mark Tully, Thomas Norman Jr Nevarez, Javier G	C C P	LSUAM Zoological Medicine Residency Training for International Faculty	Chulabhorn Royal Academy	\$	158,938.00	\$	-	\$	158,938.00
AWD-004456	Johnston, Andrea Van, Victoria Rademacher, Nathalie	C C P	LSUAM Validating shear wave elastography to determine liver stiffness in cats	American College of Veterinary Radiology (ACVR)	\$	7,500.00	\$	-	\$	7,500.00
AWD-004423	Nevarez, Javier G	P	LSUAM Veterinary Services for the Louisiana Alligator Industry/Louisiana Department of Wildlife and Fisheries (LDWF)	LA Dept of Wildlife & Fisheries 45	\$	-	\$	30,256.00	\$	30,256.00
Grand Total					\$	8,858,988	\$	6,318,500	\$	15,177,488

Comparison of Proposal Data for past 3 years

July 2022

Colleges	Cumulative as of July 2020		Cumulative as of July 2021		Cumulative as of July 2022	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Affairs	0.00	\$ -	0.40	\$ 12,007.01	0.60	\$ 6,000
Administrative	0.00	\$ -	0.00		0.00	
Athletics	0.00	\$ -	0.00	\$ -	0.00	\$ -
Center for Computation and Technology	1.00	\$ 134,999.60	0.00	\$ -	0.00	\$ -
Center for Energy Studies	0.00	\$ -	0.00	\$ -	0.00	\$ -
Centers and Institutes	0.00	\$ -	0.25	\$ 9,994.24	3.00	\$ 314,542
College of Agriculture	1.00	\$ 600.00	2.20	\$ 161,693.98	3.00	\$ 27,131
College of Art and Design	0.00	\$ -	2.33	\$ 217,979.92	0.00	\$ -
College of Business	4.00	\$ 496,785.00	1.00	\$ 40,639.00	0.00	\$ -
College of Engineering	9.01	\$ 2,802,156.05	24.34	\$ 9,930,133.10	26.21	\$ 7,595,710
College of Human Sciences and Education	8.13	\$ 869,042.17	10.10	\$ 2,280,726.57	6.05	\$ 1,739,521
College of Humanities and Social Sciences	4.97	\$ 1,302,547.83	10.58	\$ 3,153,904.83	3.71	\$ 4,707,369
College of Music and Dramatic Arts	1.00	\$ 18,274.00	0.00	\$ -	0.00	\$ -
College of Science	19.04	\$ 7,570,650.03	21.29	\$ 10,325,190.69	20.34	\$ 24,795,046
College of the Coast and Environment	10.20	\$ 2,519,349.17	9.00	\$ 2,338,418.56	8.10	\$ 1,958,173
Continuing Education	1.00	\$ 634,485.00	0.00	\$ -	1.00	\$ 103,637
Graduate School	0.00	\$ -	0.00	\$ -	1.00	\$ 97,673
Honors College					0.00	\$ -
Information Technology Services	0.00	\$ -	0.00	\$ -	0.00	\$ -
Libraries	0.00	\$ -	1.00	\$ 32,000.00	0.00	\$ -
Louisiana Sea Grant	2.40	\$ 685,818.34	0.00	\$ -	1.00	\$ 207,000
LSU Online	0.00	\$ -	0.00	\$ -	0.00	\$ -
Paul M. Hebert Law Center	0.00	\$ -	1.00	\$ 526,803.60	0.00	\$ -
School of Mass Communication	2.20	\$ 52,951.32	1.00	\$ 1,000.00	1.59	\$ 3,800,343
School of Veterinary Medicine	8.05	\$ 7,281,616.57	5.00	\$ 5,216,429.00	7.25	\$ 20,663,504
SNCSRT	5.00	\$ 6,587,017.84	6.50	\$ 22,637,717.23	3.15	\$ 22,985,086
University College	0.00	\$ -	0.00	\$ -	0.00	\$ -
VP Research and Economic Development	0.00	\$ -	0.00	\$ -	0.00	\$ -
Total as of July	77.00	\$ 30,956,292.92	96.00	\$ 56,884,637.73	86.00	\$ 89,000,736.00
Total of Fiscal Year	1296.00	\$ 512,193,123.00	1188.00	\$ 471,422,362.00	--	--

Report Footnote: Beginning FY23 Executive VP & Provost reports under Academic Affairs instead of Administrative, and VP Strategic Initiatives reports under Graduate School.

Comparison of Award Data for past 3 years

July 2022

College	Cumulative as of July 2020			Cumulative as of July 2021			Cumulative as of July 2022		
	Jul - Continuing		Jul - Total (2020)	Jul - Continuing		Jul - Total (2021)	Jul - Continuing		Jul - Total (2022)
	Jul - New (2020)	(2020)		Jul - New (2021)	(2021)		Jul - New (2022)	(2022)	
Academic Affairs	\$ -	\$ -	\$ -	\$ 12,773.00	\$ -	\$ 12,773.00	\$ -	\$ 3,750.00	\$ 3,750.00
Administrative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ 427,321.00	\$ -	\$ 427,321.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Energy Studies	\$ -	\$ -	\$ -	\$ 36,383.00	\$ -	\$ 36,383.00	\$ -	\$ -	\$ -
Centers and Institutes	\$ 71,537.00	\$ -	\$ 71,537.00	\$ -	\$ -	\$ -	\$ 90,000.00	\$ -	\$ 90,000.00
College of Agriculture	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ -	\$ -	\$ 66,580.00	\$ -	\$ 66,580.00
College of Art and Design	\$ -	\$ (5,600.00)	\$ (5,600.00)	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00
College of Business	\$ -	\$ -	\$ -	\$ -	\$ 128,442.00	\$ 128,442.00	\$ 36,482.00	\$ 206,549.00	\$ 243,031.00
College of Engineering	\$ 578,804.00	\$ 803,629.00	\$ 1,382,433.00	\$ 16,934,507.00	\$ 623,142.00	\$ 17,557,649.00	\$ 737,222.00	\$ 1,721,425.00	\$ 2,458,647.00
College of Human Sciences and Education	\$ 12,890.00	\$ 1,166,483.00	\$ 1,179,373.00	\$ 48,359.00	\$ 783,267.00	\$ 831,626.00	\$ 3,499,871.00	\$ 419,973.00	\$ 3,919,844.00
College of Humanities and Social Sciences	\$ 36,097.00	\$ 272,859.00	\$ 308,956.00	\$ 437,928.00	\$ 119,203.00	\$ 557,131.00	\$ 651,294.00	\$ 147,093.00	\$ 798,387.00
College of Music and Dramatic Arts	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00
College of Science	\$ 773,616.00	\$ 1,576,673.00	\$ 2,350,289.00	\$ 1,309,913.00	\$ 688,994.00	\$ 1,998,907.00	\$ 2,999,227.00	\$ 952,376.00	\$ 3,951,603.00
College of the Coast and Environment	\$ 114,032.00	\$ 195,848.00	\$ 309,880.00	\$ -	\$ 166,302.00	\$ 166,302.00	\$ 159,223.00	\$ 262,354.00	\$ 421,577.00
Continuing Education	\$ -	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00
Graduate School	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 67,500.00	\$ 67,500.00
Honors College							\$ -	\$ -	\$ -
Information Technology Services	\$ 199,380.00	\$ -	\$ 199,380.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Libraries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,800.00	\$ -	\$ 31,800.00
Louisiana Sea Grant	\$ -	\$ -	\$ -	\$ 15,474.00	\$ -	\$ 15,474.00	\$ -	\$ -	\$ -
LSU Online	\$ -	\$ 699,999.00	\$ 699,999.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Mass Communication	\$ 14,044.00	\$ 181,900.00	\$ 195,944.00	\$ -	\$ 197,835.00	\$ 197,835.00	\$ -	\$ -	\$ -
School of Veterinary Medicine	\$ 591,519.00	\$ 48,866.00	\$ 640,385.00	\$ 39,500.00	\$ 338,050.00	\$ 377,550.00	\$ 587,287.00	\$ 642,546.00	\$ 1,229,833.00
SNCSRT	\$ 255,803.00	\$ 500,000.00	\$ 755,803.00	\$ 198,582.00	\$ -	\$ 198,582.00	\$ -	\$ 278,508.00	\$ 278,508.00
University College	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
VP Research and Economic Development	\$ -	\$ -	\$ -	\$ 416,426.00	\$ -	\$ 416,426.00	\$ -	\$ 1,241,426.00	\$ 1,241,426.00
Total Count of July	25	42	67	49	32	81	33	40	73
Total Amount of Fiscal Year	\$ 3,075,643.00	\$ 5,740,657.00	\$ 8,816,300.00	\$ 19,704,845.00	\$ 3,045,235.00	\$ 22,750,080.00	\$ 8,858,986.00	\$ 6,318,500.00	\$ 15,177,486.00
Total of Fiscal Year		\$166,143,557.00			\$180,190,684.00			--	

Report Footnote: Beginning FY23 Executive VP & Provost reports under Academic Affairs instead of Administrative, and VP Strategic Initiatives reports under Graduate School.

Comparison of Expenditure Data for past 3 years

July 2022

First Level Cost Center Hierarchy	Jul-2020	FY 2021	Jul-2021	FY 2022	Jul-2022
Academic Affairs	\$ 66,324	\$ 606,467	\$ 4,860	\$ 1,158,072	\$ 116,005
Administrative	\$ -	\$ 13,883	\$ 3,454	\$ 22,042	\$ 2,709
Center for Computation and Technology	\$ 216,644	\$ 1,739,488	\$ 217,601	\$ 1,300,538	\$ 117,540
Center for Energy Studies	\$ 62,569	\$ 174,234	\$ 11,358	\$ 168,623	\$ (0)
Centers and Institutes	\$ 109,594	\$ 3,803,480	\$ 198,797	\$ 845,582	\$ 53,937
College of Agriculture	\$ 4,750	\$ 306,764	\$ 21,362	\$ 149,744	\$ 24,705
College of Art and Design	\$ 2,933	\$ 66,538	\$ 6,465	\$ 524,934	\$ 7,014
College of Business	\$ 297,722	\$ 4,480,394	\$ 356,337	\$ 5,389,532	\$ 409,776
College of Engineering	\$ 1,772,062	\$ 23,349,317	\$ 1,728,489	\$ 24,128,381	\$ 2,349,464
College of Human Sciences and Education	\$ 245,745	\$ 3,987,884	\$ 478,547	\$ 6,144,034	\$ 541,398
College of Humanities and Social Sciences	\$ 190,634	\$ 2,554,719	\$ 174,058	\$ 2,963,950	\$ 203,806
College of Music and Dramatic Arts	\$ -	\$ 56,435	\$ -	\$ 45,370	\$ -
College of Science	\$ 2,315,456	\$ 25,448,123	\$ 1,945,390	\$ 24,623,107	\$ 2,135,783
College of the Coast and Environment	\$ 437,318	\$ 6,088,136	\$ 601,390	\$ 8,688,676	\$ 729,433
Continuing Education	\$ 34,929	\$ 1,062,654	\$ 6,835	\$ 748,224	\$ 43,034
Graduate School	\$ 167,678	\$ 1,657,525	\$ 203,194	\$ 1,614,813	\$ 31,096
Honors College				\$ 2,208	
Information Technology Services	\$ 142,608	\$ 2,408,829	\$ 180,733	\$ 1,023,110	\$ 86,599
LSU Online	\$ 45,420	\$ 1,121,726	\$ 130,861	\$ 1,030,469	\$ -
Libraries	\$ -	\$ 4,131	\$ -	\$ 18,298	\$ 128
Louisiana Sea Grant	\$ 239,462	\$ 3,189,940	\$ 305,732	\$ 3,867,645	\$ 278,948
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ 237,865	\$ -
SNCST	\$ 1,364,858	\$ 23,700,298	\$ 1,647,203	\$ 28,960,729	\$ 2,284,096
School of Mass Communication	\$ 13,873	\$ 662,655	\$ 9,168	\$ 254,988	\$ -
School of Veterinary Medicine	\$ 588,038	\$ 13,494,561	\$ 730,494	\$ 13,768,955	\$ 755,164
University College	\$ 70,639	\$ 683,463	\$ 57,172	\$ 714,781	\$ 56,889
VP Research and Economic Development	\$ 30,690	\$ 601,146	\$ 67,103	\$ 1,248,626	\$ 131,035
Total	\$ 8,419,946	\$ 121,262,786	\$ 9,086,606	\$ 129,643,297	\$ 10,358,557

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.

Beginning FY23, the following units are reported under Administrative: LSU Police, Human Resource Management, EVP Finance & Administration, Environmental Health & Safety.

Beginning FY23, the following units are reported under Academic Affairs: International Programs, Dean of Students, VProvost Academic Programs & Support Services, Senior VProvost Academic Affairs, Teaching Education Redesign-Cain Center, VProvost Diversity, Executive VP & Provost, VP Student Affairs, Student Health Center, and Olinde Career Center.

Beginning FY23, the following unit is reported under Graduate School: VP Strategic Initiatives.

Beginning FY23, the following unit is reported under SNCST: NCBRT.

Beginning FY23, the following unit is reported under VP Research & Economic Development: Innovation & Ecosystem Development.