Quarterly Budget and Expenditure Reporting under CARES act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: Louisiana State University **Date of Report: 1/29/2021** **Covering Quarter Ending: 12/31/2020**

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: 18,882,288.00 **Section (a)(2):** **Section (a)(3):** **Final Report** **N**

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing emergency financial aid grants to students or tuition remibursements				
Providing tuition discounts				
Covering the cost of providing additional technological hardware to students, such as laptops or tablets				
Providing or subsidizing the costs of highspeed internet to students or facult to transition to an online environment				
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.				
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.				
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations				

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Purchasing additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.				
Replacing lost revenue due to reduced enrollment				
Replacing lost revenue from non-tuition sources (i.e., cancelled anciallary events; disruption of fodd service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)				
Purchasing faculty and staff training in online instruction				
Purchasing additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending to open networks to parking lots or public	25,747.39			Items such as headsets and webcams were purchased to allow for faculty to teach students virtually.
Campus safety and operations	11,488.40			Facility Services supports Louisiana State University by providing the campus with safe and clean environments. During COVID, our goal was to enhanced cleaning by providing a healthy high-performance cleaning process. Facility Services were seeking to manage the best cleaning standards as the primary best practices to stem the spread of COVID-19.

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Other Uses of Funds	39,109.40			Computer hardware was purchased for staff in order to prevent, prepare for, and respond to the coronavirus in communications with university members, parents, and students.
Quarterly Expenditures for each Program				
Total of Quarterly Expenditures	76,345.19			