

The Paul M. Hebert Law Center



“Operating Budget” for Fiscal Year 2009-2010

Revenue/Expenditure	Actual 2008-09	Budgeted 2008-09	Budgeted 2009-10	Over/(Under) 2008-09	% Change
Revenues By Source:					
State Funds:					
General Fund Direct	9,611,561	9,611,561	6,498,605	-3,112,956	-32.39%
General Fund - Restoration Amount			587,739	587,739	N/A
Statutory Dedicated:	477,647	492,457	475,762	-16,695	-3.39%
Higher Education Initiatives Fund	477,647	492,457	475,762	-16,695	-3.39%
Support Education in Louisiana First (SELF)				0	N/A
Tobacco Tax Health Care Fund				0	N/A
Calcasieu Parish Fund				0	N/A
Calcasieu Parish Higher Education Improvement Fund				0	N/A
Pari-Mutiel Live Racing Facility Gaming Control Fund				0	N/A
Southern University Agricultural Program Fund				0	N/A
Equine Fund				0	N/A
Fireman Training Fund				0	N/A
Two Percent Fire Insurance Fund				0	N/A
Health Excellence Fund				0	N/A
La. Educational Quality Support Fund (LEQSF)				0	N/A
Proprietary School Fund				0	N/A
Workforce Rapid Response				0	N/A
Overcollections Fund				0	N/A
Funds Due From Management Board or Regents:				0	
Other (List)				0	N/A
Funds Due to Institutions:				0	
Other (List)				0	N/A
Other (List)				0	N/A
Total State Funds	10,089,208	10,104,018	7,562,106	-2,541,912	-25.16%
Revenue Over Expenditures - (List MOF)				0	N/A
Interagency Transfers				0	N/A
Interagency Transfers - ARRA			1,696,281	1,696,281	N/A
Self Generated Funds	9,660,011	10,069,012	11,061,507	992,495	9.86%
Federal Funds				0	N/A
Interim Emergency Board				0	N/A
Total Revenues	19,749,219	20,173,030	20,319,894	146,864	0.73%
Expenditures by Function:					
Instruction	8,580,210	8,741,757	9,011,815	270,058	3.09%
Research	771,960	703,706	597,548	-106,158	-15.09%
Public Service	40,876	61,200	47,200	-14,000	-22.88%
Academic Support**	2,982,817	3,146,504	2,673,861	-472,643	-15.02%
Student Services	1,140,024	1,152,550	1,265,843	113,293	9.83%
Institutional Services	2,438,750	2,471,686	2,328,111	-143,575	-5.81%
Scholarships/Fellowships	2,133,452	2,184,050	3,005,346	821,296	37.60%
Plant Operations/Maintenance	1,661,131	1,711,577	1,390,170	-321,407	-18.78%
Total E&G Expenditures	19,749,219	20,173,030	20,319,894	146,864	0.73%
Hospital				0	N/A
Transfers out of agency				0	N/A
Athletics				0	N/A
Other				0	N/A
Total Expenditures	19,749,219	20,173,030	20,319,894	146,864	0.73%
Expenditures by Object:					
Salaries	10,029,331	9,903,034	9,936,219	33,185	0.34%
Other Compensation	317,140	376,465	307,278	-69,187	-18.38%
Related Benefits	2,344,929	2,449,550	2,428,352	-21,198	-0.87%
Total Personal Services	12,691,400	12,729,049	12,671,849	-57,200	-0.45%
Travel	332,134	481,807	345,307	-136,500	-28.33%
Operating Services	3,305,060	3,228,326	3,184,185	-44,141	-1.37%
Supplies	325,654	294,591	230,078	-64,513	-21.90%
Total Operating Expenses	3,962,848	4,004,724	3,759,570	-245,154	-6.12%
Professional Services	258,461	211,200	175,200	-36,000	-17.05%
Other Charges	2,458,714	2,524,755	3,415,275	890,520	35.27%
Debt Services				0	N/A
Interagency Transfers				0	N/A
Total Other Charges	2,717,175	2,735,955	3,590,475	854,520	31.23%
General Acquisitions	93,671	46,500	18,000	-28,500	-61.29%
Library Acquisitions	284,126	656,802	280,000	-376,802	-57.37%
Major Repairs				0	N/A
Total Acquisitions and Major Repairs	377,797	703,302	298,000	-405,302	-57.63%
Unallotted				0	N/A
Total Expenditures	19,749,219	20,173,030	20,319,894	146,864	0.73%

Board of Regents

Institution: Paul M. Hebert Law Center

Form BOR-2

Financing Other Than State Funds Appropriations

Source:	ACTUAL	BUDGETED	BUDGETED	OVER /UNDER
	2008-09	2008-09	2009-10	2008-09
Interagency Transfers:				
Medicaid				0
Uncompensated Care				0
Hospital Contracts (List)		0	0	0
Lab School				0
Other Total (List)		0	0	0
Total Other Interagency Transfers		0	0	0
Interagency Transfers - ARRA			1,696,281	1,696,281
Self-Generated Funds:				
Student Fees:				
General Registration Fees		8,224,107	8,749,756	525,649
Non-Resident Fees		1,366,125	1,673,676	307,551
Academic Excellence Fee			144,000	144,000
Operational Fee		276,000	276,000	0
Other Total (List)		63,780	63,775	(5)
Total Student Fees:		9,930,012	10,907,207	977,195
Hospital - Commercial/Self-Pay				0
Sales and Services of Educational Activities		2,500	16,500	14,000
State Grants and Contracts				0
Organized Activities Related to Instruction				0
Athletics Other than Student Fees				0
Other Self-Generated Funds		136,500	137,800	1,300
Total Self-Generated Funds		10,069,012	11,061,507	992,495
Federal Funds:				
Federal Program Admin.				0
Medicare				0
Grants:				0
Pell				0
Other (List)		0	0	0
Total Federal Funds		0	0	0
Interim Emergency Board				0
Total Revenues Other Than State Funds Appropriations		10,069,012	12,757,788	2,688,776

NOTE: For those funds reported as "Other Total", list the items and amounts which comprise that total.

Use continuation sheet if necessary.

Financing Other Than State Funds Appropriations

Source:	ACTUAL	BUDGETED	BUDGETED	OVER /UNDER
	2008-09	2008-09	2009-10	2008-09
Other Lists (Detail)				
Self-Generated Funds:				
Student Fees				
Admission Application Fee		36,000	36,275	275
Lapsed Seat Deposit		5,000	5,000	0
Course Material Fee		10,280	10,000	(280)
Diploma Fee		7,800	7,800	0
Trial Advocacy Fee		4,700	4,700	0

Revenue Sources-Unrestricted & Restricted

Source:	BUDGETED 2008-2009*					BUDGETED 2009-2010				
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL
State Funds:										
General Fund Direct	9,611,561	100.00%		0.00%	9,611,561	6,498,605	100.00%		0.00%	6,498,605
General Fund - Restoration Amount						587,739	100.00%		0.00%	587,739
Statutory Dedicated	492,457	100.00%	0	0.00%	492,457	475,762	100.00%	0	0.00%	475,762
Higher Education Initiatives Fund	492,457	100.00%		0.00%	492,457	475,762	100.00%		0.00%	475,762
Support Education in Louisiana First (SELF)					0					0
Tobacco Tax Health Care Fund					0					0
Calcasieu Parish Fund					0					0
Calcasieu Parish Higher Education Improvement Fund					0					0
Pari-Mutuel Live RACING Facility Gaming Control Fund					0					0
Southern University Agricultural Program Fund					0					0
Equine Fund					0					0
Fireman Training Fund					0					0
Two Percent Fire Insurance Fund					0					0
Health Excellence Fund					0					0
La. Educational Quality Support Fund (LEQSP)					0					0
Proprietary School Fund					0					0
Workforce Rapid Response					0					0
Overcollections Fund					0					0
Funds Due From Management Board or Regents:										
Other (List)					0					0
Funds Due to Institutions:										
Other (List)					0					0
Other (List)					0					0
Other (List)	10,104,018	100.00%	0	0.00%	10,104,018	7,562,106	100.00%	0	0.00%	7,562,106
Total State Funds										
Interagency Transfers:										
Medicaid					0					0
Uncompensated Care					0					0
Hospital Contracts (List)					0					0
Lab School					0					0
Other Total (List)	0	0	0	0	0					0
Total Other Interagency Transfers										
Interagency Transfers-ARRA - Federal Stimulus										
Self-Generated Funds:										
Student Fees:										
General Registration Fees	8,224,107	100.00%		0.00%	8,224,107	8,749,756	100.00%		0.00%	8,749,756
Non-Resident Fees	1,366,125	100.00%		0.00%	1,366,125	1,673,676	100.00%		0.00%	1,673,676
Academic Excellence Fees					0	144,000	100.00%		0.00%	144,000
Operational Fees	276,000	100.00%		0.00%	276,000	276,000	100.00%		0.00%	276,000
Other Total (List)	63,780	37.57%	106,000	62.43%	169,780	63,775	37.56%	106,000	62.44%	169,775
Total Student Fees	9,930,012	98.94%	106,000	1.06%	10,036,012	10,907,207	99.04%	106,000	0.96%	11,013,207
Hospital - Commercial/Self-Pay					0					0
Physician Practice Plans					0					0
Sales and Services of Educational Activities	2,500	1.69%	145,000	98.31%	147,500	16,500	10.22%	145,000	89.78%	161,500
State Grants and Contracts					0					0
Organized Activities Related to Instruction					0					0
Athletics Other than Student Fees					0					0
Auxiliaries (Excluding Athletics)					0					0
Endowment Income					0					0
Gifts, Grants, and Contracts		0.00%	632,100	100.00%	632,100		0.00%	632,100	100.00%	632,100
Other Self-Generated Funds	136,500	100.00%	0	0.00%	136,500	137,800	100.00%	0	0.00%	137,800
Total Self-Generated Funds	10,069,012	91.94%	883,100	8.06%	10,952,112	11,061,507	92.61%	883,100	7.39%	11,944,607
Federal Funds:										
Federal Program Admin.					0					0
Medicare					0					0
Grants:										
Pell					0					0
Other (List)	0	0	0	0	0					0
Total Federal Funds										
Interim Emergency Board										
Total Revenues	20,173,030	95.81%	883,100	4.19%	21,056,130	20,319,894	95.84%	883,100	4.16%	21,202,994
										100.00%

Revenue Sources-Unrestricted & Restricted

	BUDGETED 2008-2009*			BUDGETED 2009-2010		
	UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL
Interagency Transfers- Other Hospital Contracts						
1. _____			0			0
2. _____			0			0
3. _____			0			0
Other Interagency Transfers						
1. _____			0			0
2. _____			0			0
Other Student Fees						
1. Admission Application Fee	36,000		36,000	36,275		36,275
2. Lapsed Seat Deposit	5,000		5,000	5,000		5,000
3. Course Material Fee	10,280		10,280	10,000		10,000
4. Diploma Fee	7,800		7,800	7,800		7,800
5. Trial Advocacy Fee	4,700		4,700	4,700		4,700
6. Student Technology Fees		90,000	90,000		90,000	90,000
7. Student Bar Association		16,000	16,000		16,000	16,000
8. _____		0	0		0	0
Sales and Services of Educational Activities						
1. Publications		145,000	145,000		145,000	145,000
2. _____		0	0		0	0
3. _____		0	0		0	0
4. _____		0	0		0	0
Other Self-Generated Funds						
1. _____			0			0
2. _____			0			0
3. _____			0			0
4. _____			0			0
5. _____			0			0
Other Federal Funds						
1. _____			0			0
2. _____			0			0

**Board of Regents
Form BOR-4
Summary of Functional Costs**

Institution: Paul M. Hebert Law Center

Function: Instruction	Actual	Budgeted	Budgeted	2009-10 +/-
	2008-09	2008-09	2009-10	2008-09
Salaries		5,651,431	5,989,562	338,131
Other Compensation		107,465	108,465	1,000
Related Benefits		1,423,757	1,490,757	67,000
Total Personal Services		7,182,653	7,588,784	406,131
Travel		304,957	239,957	-65,000
Operating Services		693,705	592,705	-101,000
Supplies		118,237	125,237	7,000
Total Operating Expenses		1,116,899	957,899	-159,000
Professional Services		131,200	95,700	-35,500
Other Charges		271,005	354,432	83,427
Debt Services				0
Interagency Transfers				0
Total Other Charges		402,205	450,132	47,927
General Acquisitions		40,000	15,000	-25,000
Library Acquisitions		0	0	0
Major Repairs				0
Total Acquisitions and Major Repairs	0	40,000	15,000	-25,000
Unalloted				0
Function Total	0	8,741,757	9,011,815	270,058
Function: Research	Actual	Budgeted	Budgeted	2009-10 +/-
	2008-09	2008-09	2009-10	2008-09
Salaries		551,296	466,051	-85,245
Other Compensation		7,500	11,500	4,000
Related Benefits		138,910	115,997	-22,913
Total Personal Services		697,706	593,548	-104,158
Travel		0	0	0
Operating Services		5,000	3,000	-2,000
Supplies		1,000	1,000	0
Total Operating Expenses		6,000	4,000	-2,000
Professional Services		0	0	0
Other Charges		0	0	0
Debt Services				0
Interagency Transfers				0
Total Other Charges		0	0	0
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
Total Acquisitions and Major Repairs	0	0	0	0
Unalloted				0
Function Total	0	703,706	597,548	-106,158
Function: Public Service	Actual	Budgeted	Budgeted	2009-10 +/-
	2008-09	2008-09	2009-10	2008-09
Salaries		0	0	0
Other Compensation		24,000	30,000	6,000
Related Benefits		0	0	0
Total Personal Services		24,000	30,000	6,000
Travel		6,000	6,000	0
Operating Services		800	800	0
Supplies		400	400	0
Total Operating Expenses		7,200	7,200	0
Professional Services		30,000	10,000	-20,000
Other Charges		0	0	0
Debt Services				0
Interagency Transfers				0
Total Other Charges		30,000	10,000	-20,000
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
Total Acquisitions and Major Repairs	0	0	0	0
Unalloted				0
Function Total	0	61,200	47,200	-14,000

**Board of Regents
Form BOR-4
Summary of Functional Costs**

Institution: Paul M. Hebert Law Center

Function: Academic Support	Actual	Budgeted	Budgeted	2009-10 +/-
Includes Libraries	2008-09	2008-09	2009-10	2008-09
Salaries		1,297,571	1,130,640	-166,931
Other Compensation		159,000	103,813	-55,187
Related Benefits		327,002	281,408	-45,594
Total Personal Services		1,783,573	1,515,861	-267,712
Travel		53,000	22,500	-30,500
Operating Services		540,816	802,000	261,184
Supplies		108,813	50,000	-58,813
Total Operating Expenses		702,629	874,500	171,871
Professional Services		0	0	0
Other Charges		500	500	0
Debt Services				0
Interagency Transfers				0
Total Other Charges		500	500	0
General Acquisitions		3,000	3,000	0
Library Acquisitions		656,802	280,000	-376,802
Major Repairs				0
Total Acquisitions and Major Repairs	0	659,802	283,000	-376,802
Unalloted				0
Function Total	0	3,146,504	2,673,861	-472,643
Function: Student Services	Actual	Budgeted	Budgeted	2009-10 +/-
	2008-09	2008-09	2009-10	2008-09
Salaries		693,352	808,142	114,790
Other Compensation		37,300	24,300	-13,000
Related Benefits		167,488	193,991	26,503
Total Personal Services		898,140	1,026,433	128,293
Travel		75,350	58,350	-17,000
Operating Services		133,060	168,060	35,000
Supplies		23,000	8,000	-15,000
Total Operating Expenses		231,410	234,410	3,000
Professional Services		8,000	5,000	-3,000
Other Charges		15,000	0	-15,000
Debt Services				0
Interagency Transfers				0
Total Other Charges		23,000	5,000	-18,000
General Acquisitions		0	0	0
Library Acquisitions		0	0	0
Major Repairs				0
Total Acquisitions and Major Repairs	0	0	0	0
Unalloted				0
Function Total	0	1,152,550	1,265,843	113,293
Function: Institutional Support	Actual	Budgeted	Budgeted	2009-10 +/-
	2008-09	2008-09	2009-10	2008-09
Salaries		1,530,915	1,437,411	-93,504
Other Compensation		27,700	23,700	-4,000
Related Benefits		357,229	320,211	-37,018
Total Personal Services		1,915,844	1,781,322	-134,522
Travel		42,500	18,500	-24,000
Operating Services		394,575	387,425	-7,150
Supplies		19,067	21,367	2,300
Total Operating Expenses		456,142	427,292	-28,850
Professional Services		42,000	64,500	22,500
Other Charges		54,200	54,997	797
Debt Services				0
Interagency Transfers				0
Total Other Charges		96,200	119,497	23,297
General Acquisitions		3,500	0	-3,500
Library Acquisitions		0	0	0
Major Repairs				0
Total Acquisitions and Major Repairs	3,500	3,500	0	-3,500
Unalloted				0
Function Total	0	2,471,686	2,328,111	-143,575

**Board of Regents
Form BOR-4
Summary of Functional Costs**

Institution: Paul M. Hebert Law Center

Function: Scholarships And Fellowships	Actual 2008-09	Budgeted 2008-09	Budgeted 2009-10	2009-10 +/- 2008-09
Salaries				0
Other Compensation				0
Related Benefits				0
Total Personal Services		0	0	0
Travel				0
Operating Services				0
Supplies				0
Total Operating Expenses		0	0	0
Professional Services				0
Other Charges		2,184,050	3,005,346	821,296
Debt Services				0
Interagency Transfers				0
Total Other Charges		2,184,050	3,005,346	821,296
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
Total Acquisitions and Major Repairs	0	0	0	0
Unalloted				0
Function Total	0	2,184,050	3,005,346	821,296
Function: Operation And Maintenance	Actual 2008-09	Budgeted 2008-09	Budgeted 2009-10	2009-10 +/- 2008-09
Salaries		178,469	104,413	-74,056
Other Compensation		13,500	5,500	-8,000
Related Benefits		35,164	25,988	-9,176
Total Personal Services		227,133	135,901	-91,232
Travel		0	0	0
Operating Services		1,460,370	1,230,195	-230,175
Supplies		24,074	24,074	0
Total Operating Expenses		1,484,444	1,254,269	-230,175
Professional Services		0	0	0
Other Charges		0	0	0
Debt Services				0
Interagency Transfers				0
Total Other Charges		0	0	0
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
Total Acquisitions and Major Repairs		0	0	0
Unalloted				0
Function Total	0	1,711,577	1,390,170	-321,407
Total E&G Expenditures	Actual 2008-09	Budgeted 2008-09	Budgeted 2009-10	2009-10 +/- 2008-09
Salaries		9,903,034	9,936,219	33,185
Other Compensation		376,465	307,278	-69,187
Related Benefits		2,449,550	2,428,352	-21,198
Total Personal Services		12,729,049	12,671,849	-57,200
Travel		481,807	345,307	-136,500
Operating Services		3,228,326	3,184,185	-44,141
Supplies		294,591	230,078	-64,513
Total Operating Expenses		4,004,724	3,759,570	-245,154
Professional Services		211,200	175,200	-36,000
Other Charges		2,524,755	3,415,275	890,520
Debt Services		0	0	0
Interagency Transfers		0	0	0
Total Other Charges		2,735,955	3,590,475	854,520
General Acquisitions		46,500	18,000	-28,500
Library Acquisitions		656,802	280,000	-376,802
Major Repairs		0	0	0
Total Acquisitions and Major Repairs		703,302	298,000	-405,302
Unalloted				0
Function Total	0	20,173,030	20,319,894	146,864

**Board of Regents
Form BOR-4
Summary of Functional Costs**

Institution: Paul M. Hebert Law Center

Hospitals	Actual	Budgeted	Budgeted	2009-10 +/-
	2008-09	2008-09	2009-10	2008-09
Salaries				0
Other Compensation				0
Related Benefits				0
Total Personal Services	0	0	0	0
Travel				0
Operating Services				0
Supplies				0
Total Operating Expenses	0	0	0	0
Professional Services				0
Other Charges				0
Debt Services				0
Interagency Transfers				0
Total Other Charges	0	0	0	0
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
Total Acquisitions and Major Repairs	0	0	0	0
Unalloted				0
Function Total	0	0	0	0
Transfers	Actual	Budgeted	Budgeted	2009-10 +/-
	2008-09	2008-09	2009-10	2008-09
Salaries				0
Other Compensation				0
Related Benefits				0
Total Personal Services	0	0	0	0
Travel				0
Operating Services				0
Supplies				0
Total Operating Expenses	0	0	0	0
Professional Services				0
Other Charges				0
Debt Services				0
Interagency Transfers				0
Total Other Charges	0	0	0	0
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
Total Acquisitions and Major Repairs	0	0	0	0
Unalloted				0
Function Total	0	0	0	0
Athletics	Actual	Budgeted	Budgeted	2009-10 +/-
	2008-09	2008-09	2009-10	2008-09
Salaries				0
Other Compensation				0
Related Benefits				0
Total Personal Services	0	0	0	0
Travel				0
Operating Services				0
Supplies				0
Total Operating Expenses	0	0	0	0
Professional Services				0
Other Charges				0
Debt Services				0
Interagency Transfers				0
Total Other Charges	0	0	0	0
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
Total Acquisitions and Major Repairs	0	0	0	0
Unalloted				0
Function Total	0	0	0	0

Board of Regents
Form BOR-4
Summary of Functional Costs

Institution: Paul M. Hebert Law Center

Other	Actual	Budgeted	Budgeted	2009-10 +/-
	2008-09	2008-09	2009-10	2008-09
Salaries				0
Other Compensation				0
Related Benefits				0
Total Personal Services	0	0	0	0
Travel				0
Operating Services				0
Supplies				0
Total Operating Expenses	0	0	0	0
Professional Services				0
Other Charges				0
Debt Services				0
Interagency Transfers				0
Total Other Charges	0	0	0	0
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
Total Acquisitions and Major Repairs	0	0	0	0
Unalloted				0
Function Total	0	0	0	0
Total Expenditures	Actual	Budgeted	Budgeted	2009-10 +/-
	2008-09	2008-09	2009-10	2008-09
Salaries		9,903,034	9,936,219	33,185
Other Compensation		376,465	307,278	-69,187
Related Benefits		2,449,550	2,428,352	-21,198
Total Personal Services		12,729,049	12,671,849	-57,200
Travel		481,807	345,307	-136,500
Operating Services		3,228,326	3,184,185	-44,141
Supplies		294,591	230,078	-64,513
Total Operating Expenses		4,004,724	3,759,570	-245,154
Professional Services		211,200	175,200	-36,000
Other Charges		2,524,755	3,415,275	890,520
Debt Services		0	0	0
Interagency Transfers		0	0	0
Total Other Charges		2,735,955	3,590,475	854,520
General Acquisitions		46,500	18,000	-28,500
Library Acquisitions		656,802	280,000	-376,802
Major Repairs		0	0	0
Total Acquisitions and Major Repairs		703,302	298,000	-405,302
Unalloted				0
Function Total		20,173,030	20,319,894	146,864

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL 2008-2009	BUDGETED 2008-2009	BUDGETED 2009-2010	2009-2010 2008-2009
FUNCTION OF INSTRUCTION				
CONTINUING PROFESSIONAL DEVELOPMENT (CLE)				
PERSONAL SERVICES:				
SALARIES	266,421	267,636	233,454	-34,182
OTHER COMPENSATION	7,694	6,665	3,665	-3,000
RELATED BENEFITS	63,610	67,436	58,105	-9,331
TOTAL PERSONAL SERVICES	337,726	341,737	295,224	-46,513
TRAVEL	9,885	14,750	14,750	
OPERATING SERVICES	279,389	328,690	228,690	-100,000
SUPPLIES	26,398	25,400	25,400	
PROFESSIONAL SERVICES	18,658	26,700	26,700	
OTHER CHARGES	2,534	3,600	3,600	
CAPITAL OUTLAY	6,092			
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	680,681	740,877	594,364	-146,513
GENERAL INSTRUCTION				
PERSONAL SERVICES:				
SALARIES	4,353,373	4,327,401	4,555,481	228,080
OTHER COMPENSATION	8,482	19,500	19,500	
RELATED BENEFITS	1,039,406	1,090,869	1,133,825	42,956
TOTAL PERSONAL SERVICES	5,401,262	5,437,770	5,708,806	271,036
TRAVEL	86,381	85,000	85,000	
OPERATING SERVICES	198,591	327,615	327,615	
SUPPLIES	110,984	57,437	57,437	
PROFESSIONAL SERVICES	73,449	52,500	15,000	-37,500
OTHER CHARGES	267,947	255,305	343,732	88,427
CAPITAL OUTLAY	61,656			
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	6,200,268	6,215,627	6,537,590	321,963
STUDENT RESEARCH				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION	52,423	69,500	69,500	
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	52,423	69,500	69,500	
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	52,423	69,500	69,500	

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL 2008-2009	BUDGETED 2008-2009	BUDGETED 2009-2010	2009-2010 2008-2009
FUNCTION OF INSTRUCTION				
ADJUNCT FACULTY				
PERSONAL SERVICES:				
SALARIES	119,060	119,972	153,106	33,134
OTHER COMPENSATION				
RELATED BENEFITS	28,427	30,229	38,107	7,878
TOTAL PERSONAL SERVICES	147,487	150,201	191,213	41,012
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	147,487	150,201	191,213	41,012
TRIAL ADVOCACY				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION	2,433	2,000	2,000	
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	2,433	2,000	2,000	
TRAVEL				
OPERATING SERVICES		100	100	
SUPPLIES	9,039	8,000	18,000	10,000
PROFESSIONAL SERVICES	34,872	32,000	28,000	-4,000
OTHER CHARGES	1,363	100	100	
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	47,707	42,200	48,200	6,000
CLINICAL PROGRAM				
PERSONAL SERVICES:				
SALARIES	305,030	295,929	399,293	103,364
OTHER COMPENSATION	3,590		4,000	4,000
RELATED BENEFITS	72,829	73,812	99,381	25,569
TOTAL PERSONAL SERVICES	381,449	369,741	502,674	132,933
TRAVEL	10,388	10,500	20,000	9,500
OPERATING SERVICES	2,796	14,000	15,000	1,000
SUPPLIES	22,064	18,000	10,000	-8,000
PROFESSIONAL SERVICES	2,500			
OTHER CHARGES	556	3,000	3,000	
CAPITAL OUTLAY	4,308	40,000	15,000	-25,000
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	424,061	455,241	565,674	110,433

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL	BUDGETED	BUDGETED	2009-2010
	2008-2009	2008-2009	2009-2010	2008-2009
FUNCTION OF INSTRUCTION				
APPELLATE ADVOCACY				
PERSONAL SERVICES:				
SALARIES	5,000	5,850	4,600	-1,250
OTHER COMPENSATION	850	1,000	1,000	
RELATED BENEFITS	1,194	1,474	1,145	-329
TOTAL PERSONAL SERVICES	7,044	8,324	6,745	-1,579
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	7,044	8,324	6,745	-1,579
LEGAL WRITING				
PERSONAL SERVICES:				
SALARIES	438,212	424,793	374,778	-50,015
OTHER COMPENSATION	5,045	8,000	8,000	
RELATED BENEFITS	104,627	107,048	93,279	-13,769
TOTAL PERSONAL SERVICES	547,885	539,841	476,057	-63,784
TRAVEL	2,158	13,000	6,000	-7,000
OPERATING SERVICES	7,541	4,500	8,500	4,000
SUPPLIES	2,922	5,500	4,500	-1,000
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	560,506	562,841	495,057	-67,784
MOOT COURT				
PERSONAL SERVICES:				
SALARIES	44,250	44,250	44,250	
OTHER COMPENSATION				
RELATED BENEFITS	10,565	11,150	11,014	-136
TOTAL PERSONAL SERVICES	54,815	55,400	55,264	-136
TRAVEL	107,750	155,000	100,000	-55,000
OPERATING SERVICES	1,106			
SUPPLIES	1,046	1,400	1,400	
PROFESSIONAL SERVICES	11,340		12,000	12,000
OTHER CHARGES	440			
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	176,496	211,800	168,664	-43,136

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL 2008-2009	BUDGETED 2008-2009	BUDGETED 2009-2010	2009-2010 2008-2009
FUNCTION OF INSTRUCTION				
LOUISIANA LAW REVIEW				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION	3,887	800	800	
RELATED BENEFITS	1,532			
TOTAL PERSONAL SERVICES	928	800	800	
TRAVEL	6,346	5,500	3,000	-2,500
OPERATING SERVICES		6,800	3,800	-3,000
SUPPLIES	3,929	2,500	2,500	
PROFESSIONAL SERVICES	2,151			
OTHER CHARGES				
CAPITAL OUTLAY	650			
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	14,004	15,600	10,100	-5,500
SUMMER and INTER SESSIONS				
PERSONAL SERVICES:				
SALARIES	165,600	165,600	224,600	59,000
OTHER COMPENSATION	1,000			
RELATED BENEFITS	39,538	41,739	55,901	14,162
TOTAL PERSONAL SERVICES	206,138	207,339	280,501	73,162
TRAVEL	19,321	21,207	11,207	-10,000
OPERATING SERVICES	21,140	12,000	9,000	-3,000
SUPPLIES	5,869		6,000	6,000
PROFESSIONAL SERVICES	17,991	20,000	14,000	-6,000
OTHER CHARGES		9,000	4,000	-5,000
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	270,460	269,546	324,708	55,162
FUNCTION OF INSTRUCTION TOTAL				
PERSONAL SERVICES:				
SALARIES	5,700,833	5,651,431	5,989,562	338,131
OTHER COMPENSATION	83,049	107,465	108,465	1,000
RELATED BENEFITS	1,361,124	1,423,757	1,490,757	67,000
TOTAL PERSONAL SERVICES	7,145,006	7,182,653	7,588,784	406,131
TRAVEL	235,882	304,957	239,957	-65,000
OPERATING SERVICES	514,493	693,705	592,705	-101,000
SUPPLIES	180,473	118,237	125,237	7,000
PROFESSIONAL SERVICES	158,810	131,200	95,700	-35,500
OTHER CHARGES	273,490	271,005	354,432	83,427
CAPITAL OUTLAY	72,056	40,000	15,000	-25,000
LIBRARY ACQUISITIONS				
DEBT SERVICE				
FUNCTION OF INSTRUCTION TOTAL	8,580,210	8,741,757	9,011,815	270,058

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL 2008-2009	BUDGETED 2008-2009	BUDGETED 2009-2010	2009-2010 2008-2009
FUNCTION OF RESEARCH				
CENTER OF CIVIL LAW STUDIES				
PERSONAL SERVICES:				
SALARIES	365,927	311,296	221,051	-90,245
OTHER COMPENSATION	5,271	7,500	7,500	
RELATED BENEFITS	87,368	78,437	55,018	-23,419
TOTAL PERSONAL SERVICES	458,567	397,233	283,569	-113,664
TRAVEL	377			
OPERATING SERVICES	3,544	5,000	3,000	-2,000
SUPPLIES	1,644	1,000	1,000	
PROFESSIONAL SERVICES	25			
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	464,158	403,233	287,569	-115,664
LEGAL RESEARCH				
PERSONAL SERVICES:				
SALARIES	245,167	240,000	245,000	5,000
OTHER COMPENSATION	4,100		4,000	4,000
RELATED BENEFITS	58,536	60,473	60,979	506
TOTAL PERSONAL SERVICES	307,802	300,473	309,979	9,506
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	307,802	300,473	309,979	9,506
FUNCTION OF RESEARCH TOTAL				
PERSONAL SERVICES:				
SALARIES	611,094	551,296	466,051	-85,245
OTHER COMPENSATION	9,371	7,500	11,500	4,000
RELATED BENEFITS	145,904	138,910	115,997	-22,913
TOTAL PERSONAL SERVICES	766,369	697,706	593,548	-104,158
TRAVEL	377			
OPERATING SERVICES	3,544	5,000	3,000	-2,000
SUPPLIES	1,644	1,000	1,000	
PROFESSIONAL SERVICES	25			
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
FUNCTION OF RESEARCH TOTAL:	771,960	703,706	597,548	-106,158

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL 2008-2009	BUDGETED 2008-2009	BUDGETED 2009-2010	2009-2010 2008-2009
FUNCTION OF PUBLIC SERVICE				
MINERAL LAW INST & PUB INTEREST				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION	25,094	24,000	30,000	6,000
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	25,094	24,000	30,000	6,000
TRAVEL	5,215	6,000	6,000	
OPERATING SERVICES	1,289	800	800	
SUPPLIES		400	400	
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	31,598	31,200	37,200	6,000
CONFERENCES & WHITE LECTURE				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES	1,906			
SUPPLIES				
PROFESSIONAL SERVICES	7,372	30,000	10,000	-20,000
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	9,278	30,000	10,000	-20,000
FUNCTION OF PUBLIC SERVICE TOTAL				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION	25,094	24,000	30,000	6,000
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	25,094	24,000	30,000	6,000
TRAVEL	5,215	6,000	6,000	
OPERATING SERVICES	3,195	800	800	
SUPPLIES		400	400	
PROFESSIONAL SERVICES	7,372	30,000	10,000	-20,000
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
FUNCTION OF PUBLIC SERVICE TOTAL	40,876	61,200	47,200	-14,000

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL 2008-2009	BUDGETED 2008-2009	BUDGETED 2009-2010	2009-2010 2008-2009
FUNCTION OF ACADEMIC SUPPORT				
LIBRARY				
PERSONAL SERVICES:				
SALARIES	1,011,174	1,051,063	873,116	-177,947
OTHER COMPENSATION	109,668	129,000	91,000	-38,000
RELATED BENEFITS	241,427	264,890	217,312	-47,578
TOTAL PERSONAL SERVICES	1,362,268	1,444,953	1,181,428	-263,525
TRAVEL	27,363	43,000	20,000	-23,000
OPERATING SERVICES	811,026	520,816	780,000	259,184
SUPPLIES	13,878	28,813	15,000	-13,813
PROFESSIONAL SERVICES	2,550			
OTHER CHARGES	205	500	500	
CAPITAL OUTLAY	2,040	3,000	3,000	
LIBRARY ACQUISITIONS	284,126	656,802	280,000	-376,802
DEBT SERVICE				
DEPARTMENT TOTAL:	2,503,457	2,697,884	2,279,928	-417,956
INFORMATION SYSTEM CENTER				
PERSONAL SERVICES:				
SALARIES	257,524	246,508	257,524	11,016
OTHER COMPENSATION	25,253	30,000	12,813	-17,187
RELATED BENEFITS	61,486	62,112	64,096	1,984
TOTAL PERSONAL SERVICES	344,264	338,620	334,433	-4,187
TRAVEL	2,239	10,000	2,500	-7,500
OPERATING SERVICES	51,013	20,000	22,000	2,000
SUPPLIES	71,964	80,000	35,000	-45,000
PROFESSIONAL SERVICES				
OTHER CHARGES	353			
CAPITAL OUTLAY	5,990			
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	475,822	448,620	393,933	-54,687
SACS ACCREDITATION				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL	22			
OPERATING SERVICES	399			
SUPPLIES	35			
PROFESSIONAL SERVICES	3,082			
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
FUNCTION OF ACADEMIC SUP TOTAL	3,538			

FUNCTION/DEPARTMENT	ACTUAL	BUDGETED	BUDGETED	2009-2010
FUNCTION OF ACADEMIC SUPPORT				
FUNCTION OF ACADEMIC SUP TOTAL				
PERSONAL SERVICES:				
SALARIES	1,268,698	1,297,571	1,130,640	-166,931
OTHER COMPENSATION	134,921	159,000	103,813	-55,187
RELATED BENEFITS	302,913	327,002	281,408	-45,594
TOTAL PERSONAL SERVICES	1,706,531	1,783,573	1,515,861	-267,712
TRAVEL	29,624	53,000	22,500	-30,500
OPERATING SERVICES	862,438	540,816	802,000	261,184
SUPPLIES	85,877	108,813	50,000	-58,813
PROFESSIONAL SERVICES	5,632			
OTHER CHARGES	558	500	500	
CAPITAL OUTLAY	8,030	3,000	3,000	
LIBRARY ACQUISITIONS	284,126	656,802	280,000	-376,802
DEBT SERVICE				
FUNCTION OF ACADEMIC SUP TOTAL	2,982,817	3,146,504	2,673,861	-472,643

BOARD OF REGENTS
FORM BOR-4
DETAIL OF DEPARTMENTAL COSTS
BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL 2008-2009	BUDGETED 2008-2009	BUDGETED 2009-2010	2009-2010 2008-2009
FUNCTION OF STUDENT SERVICES				
ADMISSIONS				
PERSONAL SERVICES:				
SALARIES	249,474	246,098	307,976	61,878
OTHER COMPENSATION	30,041	30,000	17,000	-13,000
RELATED BENEFITS	59,564	62,065	76,653	14,588
TOTAL PERSONAL SERVICES	339,079	338,163	401,629	63,466
TRAVEL	42,761	55,000	45,500	-9,500
OPERATING SERVICES	70,590	50,000	72,000	22,000
SUPPLIES	2,990	6,000	3,500	-2,500
PROFESSIONAL SERVICES		5,000	2,000	-3,000
OTHER CHARGES	175			
CAPITAL OUTLAY	3,719			
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	459,314	454,163	524,629	70,466
GRADUATE PROGRAM				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION	3,000			
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	716			
TRAVEL	3,716			
OPERATING SERVICES				
SUPPLIES	1,242			
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	5,675			

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT				
FUNCTION OF STUDENT SERVICES				
STUDENT RECORDS				
PERSONAL SERVICES:				
SALARIES	201,853	203,220	248,504	45,284
OTHER COMPENSATION	2,796			
RELATED BENEFITS	48,194	51,252	61,851	10,599
TOTAL PERSONAL SERVICES	252,844	254,472	310,355	55,883
TRAVEL	1,660	2,500	2,000	-500
OPERATING SERVICES	43,770	50,000	44,000	-6,000
SUPPLIES	1,617	2,000	1,500	-500
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	299,891	308,972	357,855	48,883
CAREER SERVICES				
PERSONAL SERVICES:				
SALARIES	203,453	186,990	194,618	7,628
OTHER COMPENSATION	5,042	7,300	7,300	
RELATED BENEFITS	48,576	47,120	48,439	1,319
TOTAL PERSONAL SERVICES	257,071	241,410	250,357	8,947
TRAVEL	5,130	17,850	10,850	-7,000
OPERATING SERVICES	14,953	11,000	15,000	4,000
SUPPLIES	2,166	15,000	3,000	-12,000
PROFESSIONAL SERVICES		3,000	3,000	
OTHER CHARGES	250			
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	279,571	288,260	282,207	-6,053
INTERNATIONAL PROGRAMS				
PERSONAL SERVICES:				
SALARIES	1,045	1,045	1,045	
OTHER COMPENSATION				
RELATED BENEFITS	249	263	260	-3
TOTAL PERSONAL SERVICES	1,294	1,308	1,305	-3
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	1,294	1,308	1,305	-3

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT				25,569
	381,449	369,741	502,674	132,933
FUNCTION OF STUDENT SERVICES				
STUDENT ACTIVITIES				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL	937			
OPERATING SERVICES	12,929		15,000	15,000
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES		15,000		-15,000
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	13,866	15,000	15,000	
STUDENT SERVICES FROM LSU				
PERSONAL SERVICES:				
SALARIES	55,999	55,999	55,999	
OTHER COMPENSATION				
RELATED BENEFITS	6,788	6,788	6,788	
TOTAL PERSONAL SERVICES	62,787	62,787	62,787	
TRAVEL				
OPERATING SERVICES	22,060	22,060	22,060	
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	84,847	84,847	84,847	
FUNCTION OF STUDENT SERV TOTAL				
PERSONAL SERVICES:				
SALARIES	714,825	693,352	808,142	114,790
OTHER COMPENSATION	37,879	37,300	24,300	-13,000
RELATED BENEFITS	164,088	167,488	193,991	26,503
TOTAL PERSONAL SERVICES	916,792	898,140	1,026,433	128,293
TRAVEL	50,488	75,350	58,350	-17,000
OPERATING SERVICES	165,545	133,060	168,060	35,000
SUPPLIES	6,774	23,000	8,000	-15,000
PROFESSIONAL SERVICES		8,000	5,000	-3,000
OTHER CHARGES	425	15,000		-15,000
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
FUNCTION OF STUDENT SERV TOTAL	1,140,024	1,152,550	1,265,843	113,293

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL	BUDGETED	BUDGETED	2009-2010
	2008-2009	2008-2009	2009-2010	2008-2009
FUNCTION OF INSTITUTIONAL SUPPORT				
ADMINISTRATION				
PERSONAL SERVICES:				
SALARIES	522,939	528,069	488,962	-39,107
OTHER COMPENSATION	11,999	15,200	15,200	
RELATED BENEFITS	124,856	103,083	121,699	18,616
TOTAL PERSONAL SERVICES	659,795	646,352	625,861	-20,491
TRAVEL	6,718	20,000	10,000	-10,000
OPERATING SERVICES	25,971	42,000	30,000	-12,000
SUPPLIES	7,189	5,267	5,267	
PROFESSIONAL SERVICES	42,419	15,000	50,000	35,000
OTHER CHARGES	25,000	25,000	25,000	
CAPITAL OUTLAY	2,899	3,500		-3,500
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	769,991	757,119	746,128	-10,991
PUBLICATIONS				
PERSONAL SERVICES:				
SALARIES	124,417	117,133	121,817	4,684
OTHER COMPENSATION			3,000	3,000
RELATED BENEFITS	29,706	29,514	30,319	805
TOTAL PERSONAL SERVICES	154,123	146,647	155,136	8,489
TRAVEL		3,000	1,000	-2,000
OPERATING SERVICES	1,517	1,860	1,860	
SUPPLIES	2,988	2,500	3,800	1,300
PROFESSIONAL SERVICES	11,687	15,000	7,000	-8,000
OTHER CHARGES		500		-500
CAPITAL OUTLAY	1,174			
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	171,488	169,507	168,796	-711
HUMAN RESOURCE MANAGEMENT				
PERSONAL SERVICES:				
SALARIES	129,812	117,772	78,801	-38,971
OTHER COMPENSATION				
RELATED BENEFITS	30,994	29,675	19,613	-10,062
TOTAL PERSONAL SERVICES	160,806	147,447	98,414	-49,033
TRAVEL				
OPERATING SERVICES	231	900	900	
SUPPLIES	49	500	500	
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	161,086	148,847	99,814	-49,033

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL	BUDGETED	BUDGETED	2009-2010
	2008-2009	2008-2009	2009-2010	2008-2009
FUNCTION OF INSTITUTIONAL SUPPORT				
BUSINESS AFFAIRS				
PERSONAL SERVICES:				
SALARIES	192,134	220,683	215,140	-5,543
OTHER COMPENSATION	2,118	2,500	2,500	
RELATED BENEFITS	45,874	55,624	53,547	-2,077
TOTAL PERSONAL SERVICES	240,125	278,807	271,187	-7,620
TRAVEL	1,848	4,500	2,500	-2,000
OPERATING SERVICES	1,169	500	1,000	500
SUPPLIES	1,997	500	1,500	1,000
PROFESSIONAL SERVICES				
OTHER CHARGES		200		-200
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	245,140	284,507	276,187	-8,320
GENERAL ADMINISTRATION FROM LSU				
PERSONAL SERVICES:				
SALARIES	139,693	139,693	139,693	
OTHER COMPENSATION				
RELATED BENEFITS	19,208	19,208	19,208	
TOTAL PERSONAL SERVICES	158,901	158,901	158,901	
TRAVEL				
OPERATING SERVICES	15,716	15,716	15,716	
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	174,617	174,617	174,617	
SYSTEM ALLOCATION GEN ADMIN EXP				
PERSONAL SERVICES:				
SALARIES	19,678		19,678	19,678
OTHER COMPENSATION				
RELATED BENEFITS		34,991		-34,991
TOTAL PERSONAL SERVICES	19,678	34,991	19,678	-15,313
TRAVEL				
OPERATING SERVICES	10,816		10,816	10,816
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES	4,497		4,497	4,497
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	34,991	34,991	34,991	

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL	BUDGETED	BUDGETED	2009-2010
	2008-2009	2008-2009	2009-2010	2008-2009
FUNCTION OF INSTITUTIONAL SUPPORT				
WORKMAN'S COMPENSATION				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES	41,791	40,000	50,891	10,891
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	41,791	40,000	50,891	10,891
CASUALTY INSURANCE				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES	16,311	20,500	15,143	-5,357
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL	16,311	20,500	15,143	-5,357
ALUMNI AFFAIRS				
PERSONAL SERVICES:				
SALARIES	271,433	255,676	221,431	-34,245
OTHER COMPENSATION	5,287	10,000	3,000	-7,000
RELATED BENEFITS	64,807	64,422	55,113	-9,309
TOTAL PERSONAL SERVICES	341,527	330,098	279,544	-50,554
TRAVEL	1,981	15,000	5,000	-10,000
OPERATING SERVICES	52,453	40,000	35,000	-5,000
SUPPLIES	2,616	6,000	4,000	-2,000
PROFESSIONAL SERVICES	1,099	12,000	7,000	-5,000
OTHER CHARGES	112			
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	399,788	403,098	330,544	-72,554

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL	BUDGETED	BUDGETED	2009-2010
	2008-2009	2008-2009	2009-2010	2008-2009
FUNCTION OF INSTITUTIONAL SUPPORT				
MEMBERSHIPS				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES	39,095	52,000	45,000	-7,000
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	39,095	52,000	45,000	-7,000
CIVIL SERVICE COMMISSION ALLOCATION				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES	2,234			
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES		2,500	2,500	
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	2,234	2,500	2,500	
OFFICIAL FUNCTIONS & COMMENCEMENT				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION	750			
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	750			
TRAVEL				
OPERATING SERVICES	7,827	8,500	8,500	
SUPPLIES	7,038	4,300	6,300	2,000
PROFESSIONAL SERVICES	225		500	500
OTHER CHARGES	21,180	26,000	23,000	-3,000
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	37,020	38,800	38,300	-500

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL	BUDGETED	BUDGETED	2009-2010
	2008-2009	2008-2009	2009-2010	2008-2009
FUNCTION OF INSTITUTIONAL SUPPORT				
GENERAL EXPENSES FROM LSU				
PERSONAL SERVICES:				
SALARIES	151,889	151,889	151,889	
OTHER COMPENSATION				
RELATED BENEFITS	20,712	20,712	20,712	
TOTAL PERSONAL SERVICES	172,601	172,601	172,601	
TRAVEL				
OPERATING SERVICES	172,597	172,599	172,599	
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	345,198	345,200	345,200	
TOTAL FUNCTION OF INSTITUTIONAL SUP				
PERSONAL SERVICES:				
SALARIES	1,551,995	1,530,915	1,437,411	-93,504
OTHER COMPENSATION	20,154	27,700	23,700	-4,000
RELATED BENEFITS	336,156	357,229	320,211	-37,018
TOTAL PERSONAL SERVICES	1,908,306	1,915,844	1,781,322	-134,522
TRAVEL	10,547	42,500	18,500	-24,000
OPERATING SERVICES	387,728	394,575	387,425	-7,150
SUPPLIES	21,878	19,067	21,367	2,300
PROFESSIONAL SERVICES	55,430	42,000	64,500	22,500
OTHER CHARGES	50,788	54,200	54,997	797
CAPITAL OUTLAY	4,073	3,500		-3,500
LIBRARY ACQUISITIONS				
DEBT SERVICE				
FUNCTION OF INST SUP TOTAL:	2,438,750	2,471,686	2,328,111	-143,575

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL	BUDGETED	BUDGETED	2009-2010
	2008-2009	2008-2009	2009-2010	2008-2009
FUNCTION OF OPERATION AND MAINTENANCE				
OCCUPATIONAL AND ENVIRONMENTAL SAFETY/POLICE SECURITY				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES	65,747	34,000	65,000	31,000
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	65,747	34,000	65,000	31,000
BUILDING OPERATIONS				
PERSONAL SERVICES:				
SALARIES	97,078	93,660	104,413	10,753
OTHER COMPENSATION	6,671	13,500	5,500	-8,000
RELATED BENEFITS	23,178	23,599	25,988	2,389
TOTAL PERSONAL SERVICES	126,927	130,759	135,901	5,142
TRAVEL				
OPERATING SERVICES	212,259	215,000	215,000	
SUPPLIES	29,007	24,074	24,074	
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	368,192	369,833	374,975	5,142
ALTERATIONS AND REPAIRS				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES	320,461	414,410	75,000	-339,410
SUPPLIES				
PROFESSIONAL SERVICES	31,193			
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	351,654	414,410	75,000	-339,410

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL	BUDGETED	BUDGETED	2009-2010
	2008-2009	2008-2009	2009-2010	2008-2009
FUNCTION OF OPERATION AND MAINTENANCE				
PROPERTY INSURANCE				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES	127,691	155,000	233,235	78,235
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	127,691	155,000	233,235	78,235
PHYSICAL PLANT FROM LSU				
PERSONAL SERVICES:				
SALARIES	84,809	84,809		-84,809
OTHER COMPENSATION				
RELATED BENEFITS	11,565	11,565		-11,565
TOTAL PERSONAL SERVICES	96,374	96,374		-96,374
TRAVEL				
OPERATING SERVICES	641,960	641,960	641,960	
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	738,334	738,334	641,960	-96,374
FUNCTION OF OPR & MAINT TOTAL				
PERSONAL SERVICES:				
SALARIES	181,887	178,469	104,413	-74,056
OTHER COMPENSATION	6,671	13,500	5,500	-8,000
RELATED BENEFITS	34,743	35,164	25,988	-9,176
TOTAL PERSONAL SERVICES	223,301	227,133	135,901	-91,232
TRAVEL				
OPERATING SERVICES	1,368,118	1,460,370	1,230,195	-230,175
SUPPLIES	29,007	24,074	24,074	
PROFESSIONAL SERVICES	31,193			
OTHER CHARGES				
CAPITAL OUTLAY	9,512			
LIBRARY ACQUISITIONS				
DEBT SERVICE				
FUNCTION OF OPR & MAINT TOTAL:	1,661,131	1,711,577	1,390,170	-321,407

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL 2008-2009	BUDGETED 2008-2009	BUDGETED 2009-2010	2009-2010 2008-2009
FUNCTION OF SCHOLARSHIPS				
BOARD OF SUPERVISORS				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES	75,128	83,057	93,278	10,221
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	75,128	83,057	93,278	10,221
TUITION AND FEE EXEMPTIONS				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES	2,006,508	2,011,251	2,890,876	879,625
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	2,006,508	2,011,251	2,890,876	879,625
HARDSHIP WAIVERS				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES	2,554	3,000	3,000	
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	2,554	3,000	3,000	

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL 2008-2009	BUDGETED 2008-2009	BUDGETED 2009-2010	2009-2010 2008-2009
FUNCTION OF SCHOLARSHIPS				
EXCHANGE PROGRAMS				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES	29,727	59,454		-59,454
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	29,727	59,454		-59,454
GRADUATE NONRESIDENT FEE EXEMPT				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES	18,192	27,288	18,192	-9,096
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	18,192	27,288	18,192	-9,096
LA NATIONAL GUARD EXEMPTION				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES	1,343			
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
DEPARTMENT TOTAL:	1,343			

BOARD OF REGENTS
 FORM BOR-4
 DETAIL OF DEPARTMENTAL COSTS
 BY FUNCTION

INSTITUTION: Paul M. Hebert Law Center

FUNCTION/DEPARTMENT	ACTUAL 2008-2009	BUDGETED 2008-2009	BUDGETED 2009-2010	2009-2010 2008-2009
FUNCTION OF SCHOLARSHIPS				
FUNCTION OF SCHOLARSHIPS TOTAL				
PERSONAL SERVICES:				
SALARIES				
OTHER COMPENSATION				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES				
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES	2,133,452	2,184,050	3,005,346	821,296
CAPITAL OUTLAY				
LIBRARY ACQUISITIONS				
DEBT SERVICE				
FUNCTION OF SCHOLARSHIPS TOTAL	2,133,452	2,184,050	3,005,346	821,296
GRAND TOTAL				
PERSONAL SERVICES:				
SALARIES	10,029,331	9,903,034	9,936,219	33,185
OTHER COMPENSATION	317,140	376,465	307,278	-69,187
RELATED BENEFITS	2,344,929	2,449,550	2,428,352	-21,198
TOTAL PERSONAL SERVICES	12,691,400	12,729,049	12,671,849	-57,200
TRAVEL	332,134	481,807	345,307	-136,500
OPERATING SERVICES	3,305,060	3,228,326	3,184,185	-44,141
SUPPLIES	325,654	294,591	230,078	-64,513
PROFESSIONAL SERVICES	258,461	211,200	175,200	-36,000
OTHER CHARGES	2,458,714	2,524,755	3,415,275	890,520
CAPITAL OUTLAY	93,671	46,500	18,000	-28,500
LIBRARY ACQUISITIONS	284,126	656,802	280,000	-376,802
DEBT SERVICE				
GRAND TOTAL	19,749,219	20,173,030	20,319,894	146,864

Board of Regents
Form BOR-5
Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Budget 2008-09	Number Awarded		Avg. Value Per Year	Budget 2009-10
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Others (Total)	0	N/A	0	0	0	N/A	0
Total Scholarships	0	\$0	\$0	0	0	\$0	\$0

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Budget 2008-09	In-State	Out of State	Avg. Value Per Year	Budget 2009-10
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)*							
Children of Deceased/Disabled Firefighters (17:1682.1)*							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)*							
Children of Deceased/Disabled Teachers and School Employees (17:1684)*							
Children of Deceased/Disabled Correctional Officers (17:1685.1)*							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	1	\$1,343	\$0				
Hardship Waivers (17:3351)	5	\$511	\$3,000	4		\$750	\$3,000
Others (Total)							
Other Tuition & Fee Exemptions							
Faculty/Staff							
Faculty Dependents							
Others (List - Use continuation sheet if necessary.)	223	8,783	1,958,582	233	84	8,991	2,850,146
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)	12	18,789	225,468	0	10	15,220	152,200
Total Fee Exemptions	241	0	2,187,050	237	94	24,961	3,005,346
Total Scholarships and Fee Exemptions	241	0	2,187,050	237	94	24,961	3,005,346

* Not reported separately, see "Children of Deceased/Disabled State Statute Employees" in Others list.

Detail List of Other

	Number Awarded	Avg. Value Per Year	Budg. 2008-09	Number In-State	Awarded Out of State	Avg. Value Per Year	Budg. 2009-10
Other Scholarships							
Total Other Scholarships	0	N/A	0	0	0	N/A	0
Other Legislatively Established Tuition & Fee Exemptions							
Total Other Legislatively Established Tuition & Fee Exemptions	0	N/A	0	0	0	N/A	0
Other Tuition & Fee Exemptions Other List							
Board of Supervisors	23	3,348	83,057	19		3,731	93,278
Law Review Editor	8	10,722	85,776	8		3,000	24,000
Moot Court Board Officer	12	833	10,000	12		833	10,000
Admission Application Fee Waiver	13	25	3,000	50		150	7,500
Academic	167	10,760	1,776,749	144	84	11,910	2,715,368
Total Other Tuition & Fee Exemptions Other List	223	\$8,783	1,958,582	233	84	\$8,991	2,850,146
Non-Resident Tuition and Fee Exemptions Other List							
Law Review Editor	1	19,818	19,818		1	3,000	3,000
Law Fellows	5	18,504	118,908		7	18,715	131,008
Exchange Programs	3	9,909	59,454		0		0
Graduate Program	3	10,480	27,288		2	9,096	18,192
Total Non-Resident Tuition and Fee Exemptions Other List	12	\$18,789	225,468	0	10	\$15,220	152,200

**Board of Regents
Form BOR-6**

Institution: Paul M. Hebert Law Center

Schedule of Professional Services

DESCRIPTION	Actual	Budgeted	Budgeted
	2008-09	2008-09	2009-10
Accounting & Auditing			
Management Consulting			
Engineering & Architectural	29,462		15,000
Legal	41,202		40,000
Medical & Dental			
Veterinary			
Other Professional Services	109,729	152,500	80,200
Professional Travel	78,068	58,700	40,000
Information Technology			
Total Professional Services	258,461	211,200	175,200

**Board of Regents
Form BOR-7
Report on Special Funds**

Institution: Paul M. Hebert Law Center

I. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes:	Estimated Revenues
Fund Balance 6/30/08	
Revenues in FY 2008-09	
Total Revenues Available for FY 2008-09	\$0
Less Funds Expended in FY 2008-09	
Projected Revenue Available for FY 2009-10	
Less Previous Commitments	
Estimated Amount Available for FY 2009-10 Projects & Operations	\$0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
II. Parking Fees & Revenues:	Estimated Revenues
Fund Balance 6/30/08	
Revenues in FY 2008-09	
Total Revenues Available for FY 2008-09	\$0
Less Funds Expended in FY 2008-09	\$0
Projected Revenue Available for FY 2009-10	\$0
Less Previous Commitments	
Estimated Amount Available for FY 2009-10 Projects & Operations	\$0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
III. Student Technology Fees - ACT 1450 of 1997:	Estimated Revenues
Fund Balance 6/30/08	\$9,617
Revenues in FY 2008-09	\$89,604
Total Revenues Available for FY 2008-09	\$99,221
Less Funds Expended in FY 2008-09	\$15,096
Projected Revenue Available for FY 2009-10	\$90,000
Less Previous Commitments	
Estimated Amount Available for FY 2009-10 Projects & Operations	\$174,125
Name & Brief Description of Anticipated Projects	Estimated Cost
1. Paper, toner, and miscellaneous supplies for lab printers	\$13,000
2. Lab Ethernet line charges	\$500
3. Student use software licenses	\$10,000
4.	
5.	
Use Continuation Sheet if Necessary.	
IV. Act 971 of 1985	Estimated Revenues
Fund Balance 6/30/08	

**Board of Regents
Form BOR-7
Report on Special Funds**

Institution: Paul M. Hebert Law Center

Revenues in FY 2008-09	
Total Revenues Available for FY 2008-09	\$0
Less Funds Expended in FY 2008-09	
Projected Revenue Available for FY 2009-10	
Less Previous Commitments	
Estimated Amount Available for FY 2009-10 Projects & Operations	\$0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	

Board of Regents
Form BOR-8
Auxiliary Enterprise Operations

Institution: Paul M. Hebert Law Center

	NOT APPLICABLE									
	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10
Revenues										
Expenditures										
Salaries										
Other Compensation										
Related Benefits										
Total Personal Services	0	0	0	0	0	0	0	0	0	0
Travel										
Operating Services										
Supplies										
Merchandise for Resale										
Professional Services										
Other Charges										
Capital Outlay										
Debt Service										
Interagency Transfers										
Total Expenditures	0	0	0	0	0	0	0	0	0	0
Revenues in Excess of Expenditures	0	0	0	0	0	0	0	0	0	0
Revenues										
Expenditures										
Salaries										
Other Compensation										
Related Benefits										
Total Personal Services	0	0	0	0	0	0	0	0	0	0
Travel										
Operating Services										
Supplies										
Merchandise for Resale										
Professional Services										
Other Charges										
Capital Outlay										
Debt Service										
Interagency Transfers										
Total Expenditures	0	0	0	0	0	0	0	0	0	0
Revenues in Excess of Expenditures	0	0	0	0	0	0	0	0	0	0

**Board of Regents
Form BOR-10
Summary Request for Budgeted Positions***

Institution: Paul M. Hebert Law Center

Rank Type FULL-TIME	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
Professor	28	28.00	4,840,388	1,182,956	133,450	45,373
Associate Professor	3	3.00	319,673	78,126	10,000	3,400
Assistant Professor	14	14.00	1,045,729	255,569	32,958	11,206
Instructor	5	5.00	429,063	104,860		
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate	4	4.00	151,131	36,935		
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	35	35.00	2,111,433	516,019	232,019	78,886
Classified Employees	14	14.00	619,906	151,501	36,940	12,560
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	103	103.00	9,517,323	2,325,965	445,367	151,425
Full-Time Funded Vacant Positions	2	2.00	140,000	34,215		
Pay Plan Reserves Total						
Total Full Time Funded Positions	105	105.00	9,657,323	2,360,180	445,367	151,425
PART - TIME						
Professor	1	0.33	90,439	22,103	12,223	4,156
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate	1	0.75	21,256	5,195		
Lecturer						
Graduate Assistants						
Adjunct Faculty	50	5.38	166,206	40,620		
Other Unclassified			1,045	255		
Classified Employees						
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	52	6.46	278,946	68,172	12,223	4,156
Part -Time Funded Vacant Positions						
Pay Plan Reserves Total						
Total Part-Time Funded Positions	52	6.46	278,946	68,172	12,223	4,156
Grand Total Funded Positions	157	111.46	9,936,269	2,428,352	457,590	155,581

Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

* Includes permanent employees paid from unrestricted and/or auxiliary funds.

** Graduate Assistants are shown in the Part-Time Pay Plan Reserves row and are not included in the salaries line on the BOR-1, BOR-4, and BOR-4a.

